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2011 ANNUAL REPORT

Town of Grafton

New Hampshire



2012 Town Meeting and
Reports of the Officers of the Town
for the Year Ending December 31, 2011

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2012 Warrant for the Town of Grafton
State of New Hampshire

****As Amended at the Deliberative Session on February 11, 2012****

To the inhabitants of the Town of Grafton, in the County of Grafton, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Grafton Fire\Ambulance Station, Grafton, New Hampshire, on ***Saturday the 11th of February, 2012 at 9:00 AM*** for the first session of the Annual Town Meeting to discuss, debate and amend the town budget and all warrant articles listed below, except Article #1 (election of officers).

You are hereby further notified to meet at the Grafton Fire\Ambulance Station, Grafton, New Hampshire, on ***Tuesday the 13th of March, 2012*** for the second session of the Annual Town Meeting to vote by official ballot on elected officials and all warrant articles that are listed below. ***The Polls will be open from 8:00 AM to 7:00 PM.***

- 1) To choose all necessary officers for the ensuing year, including: Selectman - 3 years; Treasurer - 1 year; Moderator - 2 years; Budget Committee - 3 years; Trustee of the Trust Funds - 3 years; Library Trustee - 3 years; Cemetery Trustee - 3 years; Supervisor of the Checklist - 6 years; Planning Board - 3 years; and Planning Board - 3 years.
- 2) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by the vote of the first session, for the purposes set forth therein totaling \$917,729. **(amended at Deliberative Session)** Should this article be defeated, the default budget shall be \$906,655, which is the same as last year, with certain adjustments required by previous actions of the Town of Grafton, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised budget only. NOTE: This article (operating budget) does not include special or individual warrant articles.

General Government

Executive	\$44,000
Elections/Town Clerk	28,223
Financial Administration	39,044
Reappraisal of Property	25,060
Legal Expense (Amended at Deliberative Session)	10,000
FICA & Medicare	23,925
Planning Board (Amended at Deliberative Session)	50
General Government Buildings	51,200
Cemeteries (Amended at Deliberative Session)	6,200
Insurance	92,046
Advertising/Regional Dues	1,500
Contingency	2,000
Subtotal	\$323,248

Public Safety

Police (Amended at Deliberative Session)	\$96,293
Ambulance	12,830
Fire Department	16,000
Emergency Management	100
Forest Fire Warden	1,000
Subtotal	\$126,223

NH STATE LIBRARY

MAY 02 2017

Highway and Streets

Highway and Streets	\$309,000
Street Lights	2,000
Subtotal	\$311,000

CONCORD, NH

Solid Waste

\$92,000

Health and Welfare

Health Agencies	\$10,964
Health Officer	0
Public Assistance	33,000
Subtotal	\$43,964

Culture and Recreation

Parks & Recreation	\$2,200
Library	9,794
Patriotic Purposes	300
Subtotal	\$12,294

Debt Service

Tax Anticipation Note (TAN)	\$9,000
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Operating Budget Total (Amended at Deliberative Session) \$917,729

- 3) To see if the Town will vote to adopt RSA 72:37 (tax exemption for the blind). If approved, those meeting the appropriate criteria will receive a \$15,000 exemption on their property assessment. This Article appears at the direction of the Department of Revenue Administration.
- 4) To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of paving town roads.
- 5) To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed into the previously established Fire Apparatus Capital Reserve Fund.
The Selectmen recommend this article / the Budget Committee recommends this article.
- 6) To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed into the previously established Bridge Capital Reserve Fund.
The Selectmen recommend this article / the Budget Committee recommends this article.
- 7) To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1A for the purpose of constructing a new town office building and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed into this fund and to appoint the Board of Selectmen to act as agents to expend.
The Selectmen recommend this article / the Budget Committee recommends this article.
- 8) To see if the Town will raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of hiring a part time police officer. If Article # 2 (the operating budget) passes this article will be null and void.
(Amended at the Deliberative Session on February 11, 2012. "To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of hiring a part time police officer.")
- 9) To see if the Town will raise and appropriate the sum of twenty six thousand five hundred and fifteen dollars (\$26,515) to purchase a 2012 Ford F250 with plow and to fund this appropriation by withdrawing twenty thousand dollars (\$20,000) from the previously established Highway Department Capital Reserve Fund with six thousand five hundred and fifteen dollars (\$6,515) to be raised by taxation.
- 10) To see if the Town will vote to raise and appropriate the sum of thirty-six thousand nine hundred sixty four dollars (\$36,964) for the purchase of a new police vehicle and to fund this appropriation by withdrawing \$18,000 from the previously established Police Vehicle Capital Reserve Fund, with the balance of \$18,964 to be raised by taxation. **(Amended at the Deliberative Session on February 11, 2012. "To see if the Town will vote to raise and appropriate the sum of thirty six thousand nine hundred sixty four dollars (\$36,964) for the purchase of a new police vehicle. To fund this appropriation by authorizing the withdrawal of twenty four thousand dollars (\$24,000) from the already established Police Vehicle Capital Reserve Fund and twelve thousand nine hundred sixty four dollars (\$12,964) coming from taxation.") The Selectmen recommend this article / the Budget Committee recommends this article.**

- 11) To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the restoration of the Town's historical records.
- 12) To see if the Town will vote to raise and appropriate \$1,895 for the purpose of paying the Grafton Library staff in order for the Grafton Public Library to be open two hours daily, Monday through Thursday from 3:30pm to 5:30pm, while the Public Schools are in session starting April of 2012. **(By Petition) (Amended at the Deliberative Session on February 11, 2012. "To see if the Town will vote to raise and appropriate \$1,895 for the purpose of paying the Grafton Library staff so that the Grafton Public Library may be open two hours daily, Monday through Thursday, 3:30pm to 5:30pm, while public schools are in session starting April 2012.")**
The Selectmen do not recommend this article / the Budget Committee does not recommend this article.
- 13) To see if the Town will vote to raise and appropriate the sum of eight thousand nine hundred and seventy-six dollars (\$8,976) for the restoration of the Town's historical records. To be funded by a grant from the State of New Hampshire and will have no impact on taxation. **(Amended at the Deliberative Session on February 11, 2012. "To see if the Town will raise and appropriate the sum of nine thousand nine hundred seventy three dollars (\$9,973) for the restoration of the Town's historical records. To be funded by a grant from the State of New Hampshire and will have no impact on taxation.")**
- 14) Shall we modify the elderly exemptions from property tax in the Town of Grafton, based on assessed value, for qualified taxpayers, to be as follows: for persons 65 years of age up to 75 years, \$15,000; for a person 75 years of age to 80 years \$20,000; for a person 80 years of age or older \$25,000. To qualify, the person must have been a New Hampshire resident for at least three consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,000 or if married, a combined net income of less than \$27,000 and owned net assets not in excess of \$40,000 (if single) or \$50,000 (if married), excluding the value of the person's residence.
- 15) Shall we modify the disability exemptions from property tax in the Town of Grafton, based on assessed value, for qualified taxpayers, to be as follows: the person is eligible under Title II or Title XVI of the federal Social Security Act, must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,000 or if married, a combined net income of less than \$27,000 and owned net assets not in excess of \$40,000 (if single) or \$50,000 (if married), excluding the value of the person's residence.
- 16) To see if the Town will vote to raise and appropriate the sum of two thousand two hundred and forty dollars (\$2,240) to establish a fitting memorial to our former Librarian, Myrtle Cooper, and for other library purposes and programs. This article will be funded solely by donations already received and held by the Library Trustees for this purpose, not by general taxation, and will be administered by the Library Trustees. This article to be non-lapsing for five years according to RSA 32:7, VI.
The Selectmen recommend this article / the Budget Committee recommends this article.
- 17) Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?
- 18) To see if the Town will vote to appoint the Selectmen as agents to expend from the Library Capital Reserve Fund previously established in 2004.
- 19) To see if the Town will vote to rescind the action taken in 1982 Town Meeting to elect Planning Board members and instead have the Planning Board members appointed by the Selectmen, designating one Selectman or administrative official of the Town as an ex-officio member and appointing 4 other persons who are residents of the town as appropriate. Pursuant to RSA 673:2,II(c), this article shall take effect immediately upon adoption by the Town Meeting and the Selectmen shall forthwith appoint members in accordance with RSA 675:5; however, the Planning Board shall continue in existence and the elected members in office may continue to serve until their successors are appointed and qualified.

- 20) To see if the Town will vote certain provisions to allow an exemption of taxes on Woodheating Energy Systems as defined in RSA 72:69 of the State of New Hampshire as of the date of any assessments affected by these provisions. These certain provision are:
- a. That any expenditure for a Woodheating Energy Systems so defined, or any separate valuation thereof, shall be excluded from taxation, such that the amount of exemption shall not exceed the additional assessed value to the property for such systems.
 - b. That application for an exemption shall be governed by the provisions of RSA 72:33, 72:34 and 72:34-a.
 - c. That this statute shall remain in effect until rescinded. These provisions are proposed in accordance with RSA 72:27-a, and RSA 72:70 of the State of New Hampshire. **(By Petition)**
- 21) To see if the Town will vote certain provisions to allow an exemption of taxes on Wind-Powered Energy Systems as defined in RSA 72:65 of the State of New Hampshire as of the date of any assessments affected by these provisions. These certain provisions are:
- a. That any expenditure for a Wind-Powered Energy Systems so defined, or any separate valuation thereof, shall be excluded from taxation, such that the amount of exemption shall not exceed the additional assessed value to the property for such systems.
 - b. That application for an exemption shall be governed by the provisions of RSA 72:33, 72:34 and 72:34-a.
 - c. That this statute shall remain in effect until rescinded. These provisions are proposed in accordance with RSA 72:27-a, and RSA 72:66 of the State of New Hampshire. **(By Petition)**
- 22) To see if the Town will vote certain provisions to allow exemption of taxes on Solar Energy Systems as defined in RSA 72:61 of the State of New Hampshire as of the date of any assessments affected by these provisions. These certain provisions are:
- a. That any expenditure for a Solar Energy Systems so defined, or any separate valuation thereof, shall be excluded from taxation, such that the amount of exemption shall not exceed the additional assessed value to the property for such systems.
 - b. That application for an exemption shall be governed by the provisions of RSA 72:33, 72:34, and 72:43-a.
 - c. That this statute shall remain in effect until rescinded. These provisions are proposed in accordance with RSA 72:27-a, and RSA 72:62 of the State of New Hampshire. **(By Petition)**
- 23) To see if the Town of Grafton will vote to sell the town owned building and accompanying land known as "Town Hall" located on Turnpike Road, the sale of which will be by public auction which shall occur within six months of passage of this article. **(By Petition)**
- 24) To see if the Town of Grafton will vote to instruct the Board of Selectmen and the Budget Committee to REDUCE the annual town budget by ten percent for the next 3 years. **(By Petition)**
- 25) To see if the Town will vote to direct the governing body of the Town of Grafton to appoint a Capital Improvement Program committee to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six years. The sole purpose and effect of the Capital Improvements Program shall be to aid the Selectmen and Budget Committee in their consideration of the annual budget. **(By Petition)**

Given under our hands and seal the 27 th day of January, in the year of Our Lord 2012.

A True Copy of Warrant, Attest: GRAFTON BOARD OF SELECTMEN

Stephen Darrow
Chairman

David Rienzo

Jennie Joyce

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

TOWN OF GRAFTON, NEW HAMPSHIRE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1-30-12

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ed Grinley

Scott Smith

Catherine Mulholland

David Rienzo

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		43703	42561	43703		44000	
4140-4149	Election, Reg & Vital Statistics		23899	22308	28723		28223	500
4150-4151	Financial Administration		38328	30655	39044		39044	
4152	Revaluation of Property		39655	37317	25060		25060	
4153	Legal Expense		10000	9401	10000		12000	
4155-4159	Personnel Administration		23093	20371	23925		23925	
4191-4193	Planning & Zoning		500	170	50		750	
4194	General Government Buildings		66840	58088	62650		51200	11450
4195	Cemeteries		4600	6739	6354		7845	
4196	Insurance		84469	77749	92046		92046	
4197	Advertising & Regional Assoc.		1500	1110	2000		1500	500
4199	Other General Government		2000	0	2000		2000	
PUBLIC SAFETY								
4210-4214	Police		87864	109947	116293		161293	
4215-4219	Ambulance		13220	13218	17830		12830	5000
4220-4229	Fire		16085	16114	16895		16000	895
4240-4249	Building Inspection							
4290-4298	Emergency Management		100		100		100	
4299	Other (Including Communications)		1000	983	1000		1000	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		281100	280586	359244		309000	50244
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		3000	3360	3000		2000	1000
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		91565	100239	121068		92000	29068
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration / Welfare		38313	23639	3300		3300	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		10964	10964	10964		10964	
4441-4442	Administration & Direct Assist.							
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		2200	1984	2200		2200	
4550-4559	Library		4250	4250	6544		9794	
4583	Patriotic Purposes		280	172	300		300	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		9000	9000	9000		9000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

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1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		28203	182	182
3180	Resident Taxes				
3185	Timber Taxes		7581	6200	6200
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		47320	63000	63000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		199	168	168
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		255		
3220	Motor Vehicle Permit Fees		155443	155000	155000
3230	Building Permits			125	125
3290	Other Licenses, Permits & Fees		11172	7000	7000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		55840	59867	59867
3353	Highway Block Grant		145350	149052	149052
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		8976		
CHARGES FOR SERVICES					
3401-3406	Income from Departments		3425	500	500
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		75	1500	1500
3502	Interest on Investments		2230		
3503-3509	Other			700	700
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		35869		
3916	From Trust & Fiduciary Funds			6651	6650
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		8872		
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			510810	449945	449945

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	897518	1032993	942074
Special Warrant Articles Recommended (from pg. 6)	40000	60000	60000
Individual Warrant Articles Recommended (from pg. 6)	56260	122955	122955
TOTAL Appropriations Recommended	993778	1215948	1125029
Less: Amount of Estimated Revenues & Credits (from above)	510810	449945	449945
Estimated Amount of Taxes to be Raised	482968	766003	675084

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

OF: GRAFTON

For the Ensuing Year **January 1, 2012 to December 31, 2012**

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Stephen Darrow

David Rienzo

Jennie Joyce

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-DT

Rev. 12/11

Default Budget - Town of GRAFTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	43,703.00			
4140-4149	Election,Reg. & Vital Statistics	23,889.00			
4150-4151	Financial Administration	38,328.00			
4152	Revaluation of Property	39,655.00			39,655.00
4153	Legal Expense	10,000.00			10,000.00
4155-4159	Personnel Administration	23,093.00			23,093.00
4191-4193	Planning & Zoning	500.00			500.00
4194	General Government Buildings	66,840.00			66,840.00
4195	Cemeteries	4,600.00			4,600.00
4196	Insurance	84,469.00	7,577.00		92,046.00
4197	Advertising & Regional Assoc.	1,500.00			1,500.00
4199	Other General Government	2,000.00			2,000.00
PUBLIC SAFETY					
4210-4214	Police	87,864.00			87,864.00
4215-4219	Ambulance	13,220.00			13,220.00
4220-4229	Fire	16,085.00			16,085.00
4240-4249	Building Inspection	100.00			100.00
4290-4298	Emergency Management	1,000.00			1,000.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	281,100.00			281,100.00
4313	Bridges				
4316	Street Lighting	3,000.00			3,000.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	91,565.00			91,565.00
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of GRAFTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	10,964.00			10,964.00
WELFARE					
4441-4442	Administration & Direct Assist.	38,313.00			38,313.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	2,200.00			2,200.00
4550-4559	Library	4,250.00	1,260.00		5,510.00
4583	Patriotic Purposes	280.00			280.00
4589	Other Culture & Recreation	300.00			300.00
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	\$9,000.00			\$9,000.00
4790-4799	Other Debt Service				

MS-DT
Rev. 10/10

Default Budget - Town of GRAFTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		897,818.00	8,837.00		906,655.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4550-4559	WA # 12 passed, increase of hours and salary		
	from April to December		
4196	Rate increase with contractual obligations		
	for insurance		

Volunteering

Doing the good you can,
by all the means you can,
in all the ways you can,
in all the places you can,
at all the times you can,
to all the people you can,
as long as you ever can.

--John Wesley--



On the occasion of their tenth anniversary in 1958, members of the Grafton Volunteer Fire Department strike a pose by their first fire truck. Back row, left to right: Leslie Seamans, George Peterson, Ralph Gove, Paul Gove, Fred Littlefield, John Kuster, Don Fowler, Richard Williams. Front row, left to right: C. Lawrence Gove, Elwood Brewster, Stuart Gage, Tom Neil, Stuart Lang, Roger Martin, Harold Holt.

This year we dedicate the town report to all the tireless volunteers in the Town of Grafton. This includes those firefighters who are "Johnny-on-the-spot" when the alarm goes off; The ambulance workers who give their expertise to those in need of their care; The recreation committee which provides entertainment to Grafton and surrounding towns; The Ladies Auxiliary for their fund raising efforts; And all of those residents who run for office and serve without compensation. Thank You!

The Town also thanks the Millbrook Christian Fellowship and Pastor Warner for their most generous gift of the land known as "The Common" located at Grafton Center. Thank You!

Town Officers *for* 2011

<i>Board of Selectmen:</i>	Stephen Darrow, Chairman	<i>Term Expires 2012</i>
	David Rienzo	<i>Term Expires 2013</i>
	Jennie Joyce	<i>Term Expires 2014</i>
<i>Administrative Assistant:</i>	Sue Smith	
<i>Financial Assistant:</i>	Deb Snow	
<i>Town Moderator:</i>	Dorothy Campbell	<i>Term Expires 2012</i>
<i>Tax Collector:</i>	Bonnie J. Haubrich	<i>Term Expires 2014</i>
<i>Town Clerk:</i>	Bonnie J. Haubrich	<i>Term Expires 2013</i>
<i>Town Treasurer:</i>	June Burrington	<i>Term Expires 2012</i>
<i>Deputy Treasurer:</i>	Dianne Burrnington	
<i>Road Agent:</i>	Robert Bassett	<i>Term Expires 2013</i>
<i>Chief of Police:</i>	Russell Poitras	<i>Term Expires 2014</i>
<i>Part-Time Officers:</i>	Merle Kenyon and Norman Daugnault	
<i>Supervisors of the Checklist:</i>	Marguerite Conley, Chairman	<i>Term Expires 2016</i>
	Lloyd Danforth	<i>Term Expires 2014</i>
	Mary K. Warren	<i>Term Expires 2012</i>
<i>Cemetery Trustees:</i>	Louise Gallup, Chairman	<i>Term Expires 2012</i>
	Wayne Kramer	<i>Term Expires 2013</i>
	Thomas Ploszaj	<i>Term Expires 2014</i>
<i>Library Trustees:</i>	James Griffin, Chairman	<i>Term Expires 2012</i>
	Margaret Emslie	<i>Term Expires 2013</i>
	Elaina Bergamini	<i>Term Expires 2014</i>
<i>Trustees of the Trust Funds:</i>	Pamela Curran, Chairman	<i>Term Expires 2012</i>
	Catherine Mulholland	<i>Term Expires 2013</i>
	Cynthia Mogan	<i>Term Expires 2014</i>
<i>Budget Committee:</i>	Edward Grinley, Chairman	<i>Term Expires 2013</i>
	Scott Smith	<i>Term Expires 2012</i>
	Catherine Mulholland	<i>Term Expires 2014</i>
<i>Planning Board:</i>	Brian Fellers, Chairman	<i>Term Expires 2013</i>
	Rosalie Babiarz	<i>Term Expires 2012</i>
	Jay Boucher	<i>Term Expires 2012</i>
	Robert Hull	<i>Term Expires 2014</i>
<i>Fire Chief/Emergency Director</i>	John Babiarz	
<i>Forest Fire Warden:</i>	Sean Frost	
<i>Health Officer:</i>	Patricia Rienzo	
<i>Librarian:</i>	Deb Clough	
<i>Town Hall Superintendent:</i>	Louise Gallup	
<i>Welfare Director:</i>	Maureen O'Reilly	

Selectmen's Report

2011 was another active year for the Town of Grafton. The Board of Selectmen had a busy year addressing various issues. The Board understands the importance of being fiscally responsible. This becomes more crucial because of a poor economy for the past several years.

One of the objectives of the Board is to keep taxes as low as possible. This year's taxes actually went down! We were able to offset taxes with money from the general fund. The Board monitors the budget and reviews our procedures to make sure we are operating the Town in an efficient manner.

This past year has been a year for transition in the police department. Police Chief Merle Kenyon has retired from his post. The Board wishes to thank Chief Kenyon for his many years of service and dedication, and we wish him well in his retirement. Russell Poitras was elected to be the new Chief of Police. The Board welcomes him and looks forward to working with him for the benefit of the Town.

The Grafton Christian Fellowship has donated the "Town Common" to the Town. This centrally located parcel has been the location of many town events over the past years. It is the location of the Veteran's Memorial. It is a historic property and we are pleased that it is now officially part of the Town. We thank the Grafton Christian Fellowship for their generous gift.

Another major event was the replacement of two bridges. Replacement of the temporary bridge on Mill Brook Road with a new bridge was completed in September. The width has gone from one lane to two. No longer do we have to worry about those wooden planks popping up and creating a safety issue. The Davis Road Bridge near Huff Beach was also replaced. This bridge was widened from less than two lanes to a full two lane bridge. This, in addition to raising the grade of the road, has made the intersection of U.S. Route 4 easier and safer to negotiate. The bridge was completed in November, on schedule, despite having to deal with two early season snowstorms.

Tropical Storm Irene paid a visit to Grafton in 2011. The result was nearly \$275,000 worth of damage to our roads. Some road beds were washed out down to the underlying bedrock. The bridge on Lower Meadow Road was completely destroyed. The roads were rebuilt and this unexpected expenditure put pressure on our highway budget. The funds have been recovered via a FEMA grant. Quick action by the Road Agent, working with state and federal officials to expedite our reimbursement, resulted in Grafton being eligible for significant reimbursement of its expenses to recover from this disaster. Our Road Agent, Bobby Bassett, deserves our thanks for his diligence in this matter. Plans are being developed to rebuild the Lower Meadow Bridge in 2012.

The goal for the roads in 2012 is to complete any work left from Irene's damage and to resume regular grading of our roads. We are working with the Highway Department to develop plans for the balance of the year.

The Selectmen meet the first and third Wednesdays of each month at 6:00 PM. The public is welcome and encouraged to attend. We look forward to seeing you there!

Your Faithful Servants,

Steve Darrow, Chairman; David Rienzo; and Jennie Joyce

Grafton Volunteer Ambulance Service 2011 Year-End Report

MEMBERSHIP:

The Grafton Volunteer Ambulance current roster of EMTs consists of the following members:

Dotti Ernst, EMT-Basic - Captain	Lex Berezhny, EMT-Basic
April Dugan, EMT-Basic - 1st Lieut.	John Babiarz, EMT-Intermediate
Kathy Lund, EMT-Intermediate - 2nd Lieut.	Sean Frost, EMT-Basic
Jay Boucher, EMT-Basic - Secretary	Merle Kenyon, FR trainee
Aaron Dugan, EMT trainee	Cody Dugan, probationary trainee

In addition to the above responding personnel, the following support members have been extremely helpful in many ways:

Bob Hull, Driver	Rosalie Babiarz, Support member
Sandi Pierson, Support member	Ivy Walker, Support member

We would like to add a few additional volunteers to our roster in 2012. This would help increase the availability of volunteers to cover calls 24 hours a day, 365 days a year. Anyone interested in finding out more about becoming a volunteer, please contact the Captain at 523-4623.

VOLUNTEER HOURS GIVEN:

During 2011 the members of Grafton Volunteer Ambulance donated approximately 5,337 hours of their time to provide the residents of Grafton with Emergency Medical Services. This is an average of 648 hours per EMT (some more / some less) and a total of approximately 195 hours by the support members.

The average hourly rate of paid EMTs is from \$11 to \$19 an hour depending on experience and level of licensing. At the mid-range rate of \$15 per hour, the services provided to Grafton by the volunteers of Grafton Ambulance are equivalent to labor costs of \$80,057. The members of GVA are pleased to serve Grafton in this manner and hope to continue to serve for many years to come.

CALL & PATIENT SUMMARY:

From 1/1/2011 to 12/31/2011 our TOTAL # of CALLS was 154, during which 156 patients were treated. These calls are categorized as follows:

No Transport or Cancelled	58 calls	59 patients
Fire Support	5 calls	5 patients
Transport - no insurance	6 calls	6 patients
Transport - with insurance	68 calls	69 patients
Mutual Aid provided	6 calls	6 patients
Mutual Aid received	11 calls	11 patients

AMBULANCE OPERATING BUDGET EXPENDITURES:

The total approved Operating Budget for Grafton Ambulance in 2011 was \$23,220 with \$13,220 being paid from the Operating Budget directly and \$10,000 being paid from the Insurance Revolving Account. Of this \$23,220, expenditures were made in the amount of \$23,197.99 (OB=\$13,218.29 + RA=\$9,979.70). We are pleased to be within our budget even though we had 39 more calls than the 115 calls on which the Budget was based.

2011 SUMMARY:

We are thankful that 2011 has been a safe and successful year for the members of the GVA service and that we have been able to fulfill our commitment to provide quality Emergency Medical Services to our patients and community throughout the year. Your continuing support is greatly appreciated.

Respectfully submitted, *Captain Dorothy Ernst*, EMT-B

Cemetery Trustee Report for 2011

We are pleased to begin the year with a full membership of the Cemetery Trustees who along with the cemetery supervisor help to oversee the eight town-maintained cemeteries.

A notice for cemetery help was posted, resulting in the hiring of three employees who maintained six cemeteries, in addition to three volunteers maintaining two cemeteries. A tripod has been borrowed to be used to right headstones and a new weed trimmer has been purchased.

The work began with the annual spring cleanup, removing winter's gifts of leaves and branches in time for spring's blessing of extra rain that resulted in the need for additional mowing and trimming into summer. The wind storms with the inevitable downed limbs were a constant reminder that many of the trees, particularly those at Pine Grove, are in need of attention or removal, which the Board of Selectmen has been informed of by the Cemetery Trustees.

Pine Grove grave sites were limed and seeded. Hardy Hill Cemetery's fallen headstones have been righted or repositioned, and roadside grass has been reseeded. Huntley Cemetery's stone walls have been cleared of overgrowth and most of the stone walls repaired.

Cemetery Trustees are still searching for plot maps, grave sites and cemetery records that have been placed in storage for safe keeping.

The cemetery trust fund and the interest earned was an important issue this year that did not come to a complete closure.

A presentation from a Boy Scout for a project towards his Eagle Scout badge was heard, and the Cemetery Trustees are awaiting the finalized proposal.

The Trustees are grateful to all for helping and supporting our efforts in maintaining and improving the cemeteries in town.

The Trustees invite all to attend the meetings, welcome suggestions and invite volunteers to contact us to further future improvements.

Respectfully submitted,

Louise Gallup, Wayne Kramer and Thomas Ploszaj, Cemetery Trustees

Emergency Management

Emergency Management is responsible for the coordination of the various town departments and outside resources in any emergency, which can exceed the normal resources of departments to mitigate manmade and natural disasters. Emergency Management includes the training of volunteers, employees and private sources in their role during an event. An ongoing evaluation of various emergency protocols helps in pre-planning of resources that are used during an event.

Storm Irene arrived in Grafton on the 29th of August. The weather alerts allowed the various departments in town to pre-position resources. There was a large wood chipper and many private chainsaws at the fire department. The ambulance and fire departments had all personnel at the station, and the road agent had arrangements with local contractors prior to the storm. The progress of the storm was monitored at the fire station using information from the national weather service via the internet. The storm was tracking straight for Grafton until about 20 minutes to impact, then it shifted west. The results were 5.5 inches of rain in Grafton, and at White River Junction, rain was in excess of 11.5 inches.

Damage in Grafton was confined to mostly roads and bridges. During the storm, fire and ambulance personnel were mobile throughout the town in assessing the ongoing damage. The road agent working with local contractors quickly restored the roads to passable condition. Grafton, New Hampshire fared a lot better than Grafton, Vermont where businesses and homes were damaged.

The residents of Grafton should prepare their own emergency supplies. Such items as canned food, alternate heating source, and battery powered radios should be in everyone's emergency kit. During an emergency, the town resources may be overwhelmed. The time to plan is now for your own comfort and safety.

Respectfully submitted, *John J. Babiarz*, Emergency Director

Grafton Volunteer Fire Department 2011 Annual Report

Incidents

Structure Fires	4
Chimney Fires	3
Mutual Aid	17
Smoke Investigation	4
Vehicle Accidents	6
Vehicle Fires	3
Power Line Hazards	7
EMS Assists	2
Hazmat	1
Alarm Investigations	1
Carbon Monoxide Calls	2
Wild Land Grass Fires	1
Gas Odor	1
Flooding	2
Other	1

Total Incidents **55**

The Grafton Volunteer Fire Department responded to 4 structure fires in Grafton this year. We also responded to our mutual aid partners' structure fires, providing critical water and support functions.

It is important to have working smoke detectors and carbon monoxide alarms. Change batteries at least yearly, and check monthly. Every family should have an evacuation plan for their home. Practice your plan, especially if your home has more than one floor (in height).

This past year we received a gift of a hose tester from the Grafton Fire Auxiliary. The tester will allow for proper checking of fire hoses which will result in safer operations and reduced costs of hose replacements. The Auxiliary also donated several rolling cabinets for the kitchen. We thank the donors and the Grafton Fire Auxiliary for their efforts.

The Grafton Volunteer Fire Department needs more members to fulfill our mission. We not only need fire fighters, but support personnel also. For anyone wishing to join, the Fire Department meets every second Monday of the month at 7:00 pm.

Respectfully submitted,

Chief John J. Babiarz, Grafton Volunteer Fire Department

Grafton Historical Society 2011 Year End Report

The society enjoyed a most successful year. We collaborated with the recreation committee to celebrate the town's 250th anniversary of its founding in July. Concomitant with that glorious celebration we reopened the museum to the public.

We consider the museum's reopening to be our crowning achievement for the year. Many who visited it have concurred with this assessment, finding the exhibits marvelous. After the celebration we established regular visiting hours on Sunday afternoons from 2:00 to 4:00 through October.

The museum closed for the season on October 30, the day before Halloween. Trick or treating began a day early, for the town was blanketed in a surprise 9" snowfall! But we rose to the occasion and hosted a snow man building party with some local families. The result was a "Kodak moment" with a snow man gracing the entrance to the museum.

As we approached the Thanksgiving and Christmas holidays we decided to hold a holiday social at the museum. The social was "kicked off" by caroling down Library road to the museum decked out in wonderful Christmas decorations. There we served refreshments and shared conversation with our guests.

To augment the donations that we received this year, we embarked on publishing a calendar. This, too, was a learning experience for us. Due to the extremely high cost of the inks used in printing the calendars, we were only able to publish a limited number of the calendars. These costs pushed up the price of the calendars which we suspect dampened the enthusiasm of many potential buyers. Fortunately our advertisers covered the printing costs so that we didn't lose any money on this project. Next year we will be better versed in producing a calendar.

Looking ahead to next year we plan to:

- Finish the wood work and exhibits in the museum
- Seek a lease of the town's pole barn in order to expand our exhibit space
- Resolve our "taxing situation" with the town pertaining to our losing our education exemption on the carding mill
- Set the tramp house onto a permanent foundation and begin its restoration
- Continue to fund raise to finance our goals
- Develop educational programs and events on historical topics
- Further maintain the Pine Schoolhouse (we may have some volunteer help from Bowdoin and Dartmouth Colleges to assist us in this endeavor)

The mission of the Historical Society remains to preserve Grafton's history and its traditions to bring its citizens together to appreciate what there is here. At the kiosk set up by the Rail Trail across from the general store there is a flyer listing the attractions that can be found in Grafton. There is only one listing, a porta potty next to the store. There is more than a porta potty to be enjoyed in Grafton. Let's change that perception!

Monthly meetings are held on the last Wednesday beginning at 6:30 p.m. at the museum.

Kenneth R. Cushing, President; *Alice Sunnerberg*, Vice President; *Gail Gagnon*, Secretary; and *Jennie Joyce*, Treasurer

Library Director's Report

2011 STATISTICS

Circulation:		Internet Usage:	748	Miscellaneous:	
<i>Fiction</i>	690			<i>Patron Visits</i>	2412
<i>Non-Fiction</i>	682	Collection:		<i>Books Donated</i>	2008
<i>Youth/Childrens</i>	1384	<i>Books Added</i>	1649	<i>New card holders</i>	30
<i>Videos</i>	1971	<i>Videos Added</i>	612	<i>Volunteer Hours</i>	537

Letter from the Director:

This year our circulation was 4,727, up a whopping 50%! And residents' visits totaled 2,412! There are several reasons for this: expansion of hours on Monday evenings, availability of laptop computers and high-speed internet access, the increase in our DVD collection and, of course, our great book collection and staff.

A large achievement this year was a grant the library received from the Children's Literacy Foundation (Clif). We were able to choose \$2000 worth of new children and youth books from their expansive catalog. They also gave us approximately 50 new books to hand out to the children of Grafton, which we did during a fun event we organized on the rec field that included a BBQ and a kickball game. They also held a storytelling event at Canaan Elementary School which was very well received. THANK YOU CLIF!

The library's technology was vastly improved with our first full year of high-speed wi-fi and public laptop availability. The internet usage totals above do not include the many folks who park outside to take advantage of our wi-fi which is left on 24 hours a day. This year, thanks to Elaina Bergamini, we are on Facebook as well. The public can ask questions and find information about future events as well as great photos and stories of past events. Check it out. We hope to get a website up and running soon also.

Another exciting addition to the library this year was the availability of Ruggles Mine passes. The owners of Ruggles Mine generously donated four passes the library can loan out to Grafton residents. Come take advantage of this opportunity to spend a day with your family at this local popular attraction.

We held 9 library-sponsored events this year including a winter sliding party and a gingerbread house making event. Dereth Dubuc once again generously donated her time and expertise in running the children's summer reading program, Book-Nics, at the town hall. We held a yard sale on Memorial Day weekend raising much needed funds. Thanks to the Cooper/Hackeman family for the items they donated. We post all these events at the library, the post office, and on Facebook. Please come join us!

We would also like to thank the following individuals/businesses for their generous donations in 2011:

- **Laurie Sullivan, Abbie Andrew and the Goffstown High School** for the many wonderful books.
- **Chester and Barbara Gray** for their financial support so we can purchase new books.
- **Wanda Ellis** for her generous donation of a Kuerig coffee machine. Have a coffee as you browse!
- **Grafton Country Store** for the donation of cups and covers for our new coffee machine.
- **Pleasant Mt. Orchards** for the donation of pumpkins for our pumpkin carving event.
- **Robert Diprete** for the donation of a movie projector.

And finally to our volunteers, we could not do it without you. I'd especially like to recognize the volunteer effort of Susanne Rowe. Though she is a paid assistant at the library, she also put in an extra 171 hours of volunteer time this year. She is the principal reason we have the vastly improved DVD collection which has been a major draw for residents. Quite a few of these DVDs came right out of her own collection. She is well loved by the patrons and is one of our greatest assets.

The Grafton Public Library is your library. We are working hard to create an environment of resources and recreation available right here in our town.

Please think of us if you have good books or DVDs you'd like to donate.

Respectfully submitted,

Debra Clough, Director; *Sharon Duffy*, Assistant Director; and *Susanne Rowe*, Assistant Librarian

Library Trustees

This coming election, the voters will see an important change in the presentation of the library budget. In the past, only that portion of the library budget financed by town taxes was presented on the ballot for the voter's approval. In addition to those funds, the library trustees have traditionally used funds controlled by the trustees to enhance services at the library, including: internet service provided at the library, laptops and supporting software, a printer, and supplies. These moneys came from various fund raisers and generous donations to the library over the years. This year, the library's budget will appear on the ballot as \$9,794.00, which if approved, \$6,544 will come from taxation and \$3,250 will come from library-held assets.

It is important to realize that since the proposed library budget for 2012 is part of the town budget, rejection of the town budget would cause the town and the library to revert to the default budget and we would not be able to spend any of the library funds that we hold. Therefore the Library Trustees ask for your support in passing the 2012 town budget in order that we may continue to use the library funds to enhance services.

There will also be several separate warrant articles that deal with other library issues on the ballot:

Article # 16 "To see if the town will raise and appropriate the sum of two thousand two hundred and forty dollars (\$2,240) to establish a fitting memorial to our former librarian, Myrtle Cooper, and for other library purposes and programs. This article will be funded solely by donations already received and held by the Library Trustees for this purpose, not by general taxation, and will be administered by the Library Trustees. This article to be non-lapsing for five years according to RSA 32:7, VI."

Trustee Comment: Myrtle Cooper, our former librarian, continues to support her library even in death through the generous donations given in her name. We would like to ensure that she is remembered.

Article # 17 "Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?"

Trustee Comment: We allow patrons to use our printer/copier/fax machine for a small fee. Passage of this article would allow us to use the income to keep up these unique Grafton services.

Article # 18 "To see if the town will vote to appoint the selectmen as agents to expend from the Library Capital Reserve Fund previously established in 2004."

Trustee Comment: The library chimney is leaking and the basement periodically takes on water. In addition, cracks are appearing in the masonry of the walls. We would like to protect this town asset, and since the capital reserve fund was established just for this purpose, naming agents would allow us to have the needed repairs done this year.

The Trustees: James Griffin, Chairman; Margaret Emslie, Treasurer; and Elaina Bergamini, Secretary

Planning Board Report

The 2011 Grafton Planning Board is comprised of Brian Fellers, Chairman (2013); Bob Hull, Secretary (2014); Jay Boucher (2012); and Rosalie Babiarz (2012). The Selectmen Ex-Officio is Steve Darrow (2012). The numbers following the names are the year the members face reelection. Jeremy Olson has been selected as an alternate.

In Grafton for the year 2011 there were 4 subdivisions.

The Planning Board has reduced its cost of operation in the year 2011. The Board accomplished this by the members of the board performing tasks that were previously paid services. We feel that acting in this manner is the responsible thing to do. Further savings to landowners were realized by eliminating unnecessary and redundant meetings with landowners and their agents.

In light of these facts the Planning Board has reduced its budget request from the \$500 that was raised in 2011 via taxation to an amount equal to the actual expenditures of 2011. This was approved unanimously by the Planning Board. By doing this the Board is doing its part to keep our cost to the taxpayers in check.

The Planning Board meets the second Wednesday of each month at 7:00 pm at the Town Office Building. The public is welcome and invited to attend.

Brian Fellers, Chairman

Grafton Police Department for 2011

911 Hang Ups	3	House Check Request	14
Alarm	2	Littering	1
Alarm House	3	M/V Unlock	2
Animal Livestock Complaint	2	Manner of Operation	4
Animal-Lost	10	Message Delivery	5
Animal-Nuisance	5	Military Records Check	2
Animal-Stray	6	NCIC Check	15
Animal-Wild	1	Neighborhood Dispute	3
Arrests	12	Noise Disturbance	2
Assault	2	OHRV Complaint	2
Assist Ambulance/Rescue	35	Paper Service	29
Assist Citizen	44	Paperwork Relay	3
Assist Fire/Police	20	Parole/ Probation Violations	1
Assist Others (Fish & Game, GSO)	23	Property Return	5
Assist Public Works	10	Property-Found	3
Assist Social Service Agencies	5	Property-Lost	4
Bad Checks	14	Property-Returned	1
Burglary	19	Protective Order	4
Case Follow-Up	30	Reckless Conduct	1
Child Abuse	3	Reckless Driving	2
Citizen Requested Assistance	40	Road Hazard/Obstruction	8
Civil Issue/Stand-By	19	Sexual Offender Registration	18
Criminal Mischief	7	Shots fired	1
Criminal Threat	1	Special Service	6
Criminal Trespass	8	Stalking	4
Death /Suicide	1	Subpoena Service	8
Directed Patrol/Completed	1	Suspicious Person/Vehicle	14
Disturbance	2	Theft	2
Domestic Dispute	14	Traffic Accident	2
Driving on Suspension/Revocation	2	Traffic Accident/Non Reportable	8
Drugs/False Prescription	1	Traffic Accident-Injury	2
Drunken	2	Traffic Control	2
Fighting	1	Traffic Offense	12
Fire Permit Issued	53	Transport	2
Fireworks Violations	2	Unwanted Subject	3
Forgery	1	VIN Inspection	26
Fraud	2	Warrant-Criminal/Civil	70
Harassing Communication	6	Weapons Permits	1
Harassment	7	Weapons Violations	3
Homicide	1	Welfare Check	1
House Check	10		

I want to thank the people of Grafton for all the help and support given to the Police Department during a complicated year of change. I have reported the calls for service that we have taken on during the year. Please take note, due to a four month police chief change, and the overwhelming support we have had from the New Hampshire State Police, our calls for service have gone down. This does not accurately represent the workload of the department in a normal year without the Chief position change. I would also like to take this opportunity to invite any information that would help keep Grafton a safe and quiet place to live. I feel it is necessary for the townspeople to take notice of anything you see or hear that is not normal in your everyday routine. This information may help in my continuing efforts to keep you and your property safe, and to keep Grafton a town we all want to live in. It has been an honor to serve Grafton as Police Chief.

Respectfully submitted, *Police Chief Russell Poitras*

Grafton Recreation Committee

Over the course of the past two years the Recreation Department has been extremely busy. A new play structure was added at the playground and most of the equipment was painted. The huge pine tree on the edge of the road was removed because it was becoming a major safety issue, and took away from any sort of shade there may have been at the playground.

Several new picnic tables were purchased and water-sealed, to replace the ones that were old and worn out. The bandstand was brought up to level, paneled, partially painted and lighting was installed to alleviate the problem of hanging electrical cords. The fry-o-later was repaired and some of the electrical wiring in the cook shack was updated along with the outside outlets. The storage shed was moved across the field and painted. We will be repairing and replacing the doors this year so it may be used as a storage unit for outside equipment.

In 2010, three porta-potties were purchased and repaired to normal working order. This cut the cost of rentals, as we only needed to rent a handicap accessible unit for the Independence Day. We still have them serviced throughout the summer, at minimal cost, and the library utilizes one of them for part of the year, making this purchase very worthwhile.

One of the most amazing events this past year occurred when Grafton, during our annual Independence Day Celebration, joined many other towns in the Upper Valley in celebrating our Semiquincentennial (250th) Birthday. The Historical Society hosted many of the day's events, including: the Grand Opening of the renovated museum; an amateur photo contest; and demonstrations of old fashioned rock cutting, blacksmithing, and wool spinning.

On the recreation field a number of critters, not seen locally or endangered, were viewed by old and young alike. The Granite State Hunting Retriever Club did demonstrations and a pet show was held as well as a music program. The Boston Cane was presented to Charles Frost and the parade Grand Marshalls were former Grafton Fire Chief / Forest Warden Paul Gove and former Grafton Librarian Mary Lou Gove. Throughout the day, visitors to the event enjoyed the several vendors who were set up. The evening was filled with musical entertainment and then Grafton's most wondrous fireworks display.

The other event that was held this year was the "Circus Came to Town." This event was a great success, as those who attended enjoyed it greatly and expressed hopes that they can come again. It has been several years since the last circus came to town.

At this time we acknowledge those who painted, repaired, parked cars, cooked fried dough, worked in the cook shack, made calls, collected donations, set up the field events, and provided entertainment. There are no words that can be said that will let you know how much your time and energy means to the Recreation Committee or to the people who enjoy the events. Without you these things would not happen. So with all my heart and soul I take the opportunity to say it for everyone **"THANK YOU!!!!"**. A special thanks to Carissa Lazar for the numerous hours she spent putting our program together.

Pamela Grinley

Grafton Recreation Committee Chair

Recycling Center

The Recycling Center continues to grow. We recycle paper, scrap metal, cardboard, aluminum cans and plastic. Money raised from these efforts is used to purchase needed items and/or equipment for the recycling center.

Last year, income from recycling (instead of dollars raised through taxation), paid for:

- Repairs to the floor in the office
- A new garage door for the bailer building
- Sealing the roof over the cardboard container
- Additional cement around the demolition ramp to make it safer
- Installation of a light in the glass container building, for use during the dark winter days
- Other minor repairs that were needed

Due to a freak wind storm, the roof over the demo container had to be re-built this year. The repair was paid for through insurance.

There are new stickers to be given out this year, so stop by the Recycling Center Office to get yours!

We thank all the residents who support and help us in our recycling efforts,

Michelle Stockwell, Manager; Wesley Joyce, Sr.; and Richard Jackson

**I would also like to thank everyone who has lent their support during what has been a very difficult time for me personally, Michelle **

Northeast Resource Recovery Association

Town of Grafton, NH



Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact!
Paper	82.69 tons	Saved 1,406 trees!
Scrap Metal	35 tons	Conserved 34,571 pounds of coal!

2011 Road Agent's Report

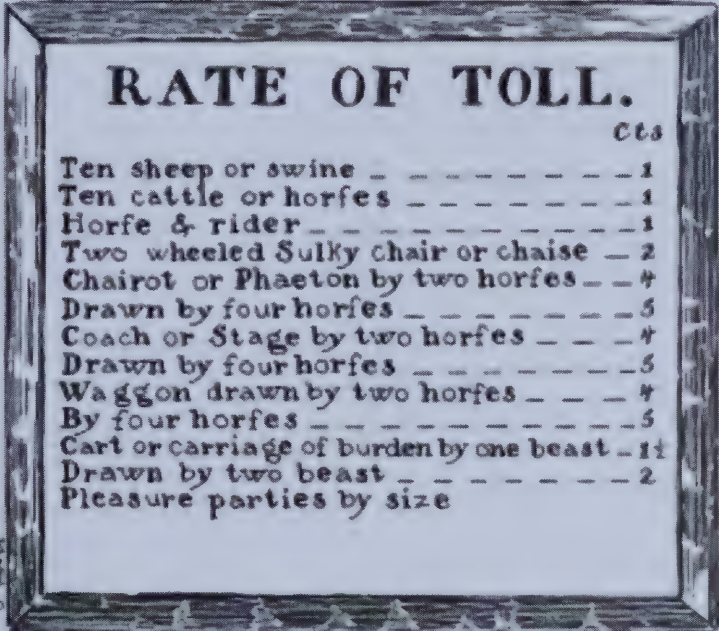
The year 2011 for the Highway Department came and went with many challenges: two new employees, a damaged truck on the 13th of January which we were without all winter while being repaired, many storms and a lot of snow made long hours for the Highway Department.

Spring came early in April and the Highway Department started fixing roads, grading, hauling gravel, raking with the yoke rakes to fill mud and potholes and replace short or rusted-out culverts on many roads during the summer. The Highway Department maintained the trucks and equipment throughout the year and also prepared the trucks for winter by installing the sanders and wings.

The Department hired a grader operator, 32 hours a week, for the summer and fall and kept him on for plowing and sanding in the winter.

The Highway Department assisted and oversaw two state and town funded bridges being replaced by K.A. Stevens & Son. Millbrook Bridge and Davis Road Bridge were both completed before winter by the same contractor. I would like to thank Josh Stevens and his employees for a great working relationship with the Highway Department.

Toward the end of August Tropical Storm "Irene" came to town with torrential rains and in a short period of time washed out Wild Meadow Road, Millbrook Road, Turnpike Road, Prescott Hill Road, Fowler Road, Riddle Hill Road, Razor Hill Road, Gifford Hill Road, Wentworth Road and lost the bridge on Lower Meadow Road. Tropical Storm "Irene" was declared a disaster which made FEMA funds available. The repairs to the roads cost \$274,930.61 and the town has been reimbursed 75% by FEMA (\$206,197.98) with whom the Road Agent met and filed all the paperwork. A temporary bridge was put in on Lower Meadow Road until spring 2012 at which time it will be replaced by either the Highway Department or by a hired contractor.



	cts
Ten sheep or swine	1
Ten cattle or horses	1
Horse & rider	1
Two wheeled Sulky chair or chaise	2
Chair or Phaeton by two horses	4
Drawn by four horses	5
Coach or Stage by two horses	4
Drawn by four horses	5
Waggon drawn by two horses	4
By four horses	5
Cart or carriage of burden by one beast	11
Drawn by two beast	2
Pleasure parties by size	

I would like to thank the Board of Selectmen for approving the purchase of a roadside mower and also for a great working relationship throughout the year. I would also like to thank anyone who assisted the Highway Department throughout the year and especially Sue Smith for all her help with paperwork and messages.

Thank you to all the townspeople who support the Highway Department and what we do.

Respectfully submitted,

Robert J. Bassett, Road Agent

Office of the Tax Collector for 2011

“May you live a long life full of gladness and health,
With a pocket full of gold as the least of you wealth,
May the dreams you hold dearest, be those which come true,
The kindest you spread, keep returning to you.”

From a Poem by Grace E. Easley

2011 has come and gone and one should always reflect back through the year and think about goals and improvements for the upcoming year.

I continue to strive for good communication with the taxpayers as well as responding to the many mortgage companies and realtors to expedite closings and tax payments. With the addition of the computer network at the Town Clerk's Office I have been much more available to the taxpayers who need information or who wish to make payments. This has proven to be a very worthwhile, very low cost expense.

The Town Treasurer and I have worked together monthly to balance our payments and to this end we balance to the very penny every month! We have both found that balancing monthly we have become more efficient and we can save hours of work.

Twice a year billing (July and December) has proven advantageous to the Town, with available monies for running the Town and less need for borrowing. Many taxpayers comment that it is easier for them also, to come up with the funds to pay their taxes.

It is confusing for taxpayers to understand the role of the Tax Collector is just that – to collect the taxes; that the Board of Assessors (the Selectmen) directs him/her to collect. The Tax Collector has no authority to grant waivers, forgive interest, assess taxes or take property. They simply collect taxes for which they receive a warrant and follow the law that directs him/her in the processes. If you disagree with your assessment; have questions or concerns regarding your assessment you must address those concerns with the Board of Selectmen. It has been a challenging year this year as Tax Collector as the economy has made many taxpayers angry and frustrated and it is a difficult time for many to pay taxes.

As always, if my car is outside the office, my door is always open and I am more than happy to assist you.

Thank you for your support and I wish you and your family a Happy 2012!

Bonnie J. Haubrich, Tax Collector

Office of the Town Clerk 2011

“May you have hindsight to know where you've been
The foresight to know where you're going
And the insight to know when you're going too far.”

An Irish Quote

2011 was a sad year for the Town Clerk's Office as medical problems forced Cherie Caputo to resign her position as Deputy Town Clerk. Cherie has been part of the Town Clerk's Office since 2003. Many customers come in and express their disappointment in not seeing her here. I too miss Cherie and could not have transitioned into the position as Town Clerk without her help. We are hoping that she will someday be allowed to return part-time.

The extended hours seem to benefit the townspeople. I have received very positive feedback regarding the availability and the opportunity to stop on their way to work on Friday mornings.

The most exciting news coming from the Town Clerk's Office this year is the fact that I applied to the New Hampshire State Library – Conservation License Plate Grant Program for \$10,000 to restore some of the Town's old records and although I was not granted \$10,000, we did receive \$9,973 towards this restoration project. A certain portion of each Moose Plate sold in the State of New Hampshire goes to support these grants. I also applied to the Mascoma Foundation, but unfortunately we were not awarded any money. I will continue to seek funds to go on with this very worthwhile project. I have asked the Board of Selectmen to include a Warrant Article on this year's warrant to raise \$5,000 towards this project and I hope that you, the voters, will support it. The total estimate for the next 18 books is approximately \$39,000 but it is history that will truly be lost if we don't go forward with the restorations.

This year we will face 4 elections, January 10th, March 13th (Town Election), September 11th (State Primary) and November 6th (General Election). These are very busy times for the Town Clerk's Office. If for any reason you cannot be available to vote in person, please remember that you can always request an Absentee Ballot. You do not need to be physically disabled. It may be a case your work hours do not meet the polling hours. I encourage you to request your absentee ballot early, as one of the complaints I hear too often is that a voter did not receive his or her ballot in time to return it in time to be counted. The ballots are always sent out as soon as I get the request so you must request early! You can request via the request form or simply a letter with your signature on it. Please contact me should you have questions.

It has been a pleasure working with the townspeople and I look forward to serving you in the upcoming year.

Bonnie J. Haubrich, Town Clerk

Town Clerk's Financial Report 2011

Auto Registrations	\$159,567.00
Birth Certificates (copies)	60.00
Copies	6.50
Death Certificates (copies)	100.00
Dogs (Including licensing & fines)	1,644.00
Faxes	2.00
Genealogy Search Donation	20.00
Mailing	1.00
Marriage Certificates (copies)	220.00
Marriage Licenses	140.00
Overage (Money returned to Town Clerk for shortage prior year for auto reg)	.60
Pole Petitions	10.00
Sale of History Books	350.00
Sale of Voter Checklist	25.00
State Fees	5,733.00
Title Fees	614.00
UCCs	330.00
Total	\$168,823.10

Respectfully submitted,

Bonnie J. Haubrich, Town Clerk

Welfare Report

This year has been a balancing act for the department. Meeting the needs of our clients and being fiscally responsible to the town has become more difficult due to economic changes. Many people have become jobless and with that, there has been a loss of health insurance, money for food, rent, mortgages, etc.

In the coming year, possible cuts in assistance by the state and federal governments related to social security disability benefits, old age assistance, food stamps, child care assistance, temporary assistance to needy families (TANF), fuel assistance, and aid to the permanently disabled may end up forcing towns to become responsible to fill in the gaps.

The department has done its very best this year to watch out for your tax money, yet be fair to those who have come to us for assistance in these tough times. Let's hope things get better for all of us.

Maureen O'Reilly, Welfare Administrator

Grafton Trustees of the Trust Funds 2011 Annual Report

The following are the highlights of the Trustees' work for 2011:

Early in the 2000's the Trustees erroneously expended principal along with the annual interest distributions from the medical, cemetery and library trusts. Principal is never to be expended. We have been instructed by the State Attorney General's office that the base principal of the trust funds must be restored. After much research and deliberation, we established the base principal amounts for the trust funds. The base principal amounts are: medical trust \$25,000; cemetery trusts \$43,284; library trusts \$4,200. The library trusts are the only ones which currently have a balance below the base principal amount. Therefore, the library may not receive any interest distributions until the base amount is restored.

The 2010 interest was distributed from both the medical and cemetery trusts in 2011. The cemetery trustees received \$1,649.58. The \$2,959.30 medical interest was disbursed; the Good Neighbor Clinic \$2,459.30 and the Grafton County Senior Citizens Council \$500 for medical transportation. The library interest was used towards the restoration of the library base principal amount.

The Pine Grove Cemetery Trust was increased \$1,050 during the year from perpetual care contributions through the purchase of cemetery plots.

The Trustees of the Trust Funds were audited by Mason Rich this year. All books and records were found to be accurate and in order.

In October, when the capital reserve CDs matured, all the funds were withdrawn from Hampshire First Bank and deposited in Lake Sunapee Bank. Lake Sunapee was offering a slightly higher interest rate for CDs. Now all the capital reserve funds are held at Lake Sunapee Bank and all the trust funds are invested with UBS.

In 2011 twenty-five people received their \$20 medical reimbursement for a total of \$500. REMEMBER... Every Grafton resident is eligible to receive this medical reimbursement annually. Just send or bring to one of our meetings a medical (including dental and eyes) bill for each Grafton resident for whom you would like reimbursement. We will return your medical bill(s) with the check. This is all thanks to our forefathers who wanted each Grafton resident to have medical care.

The MS-9 follows in this report. Due to space limitations, the MS-10 is available from the Trustees and/or the Town Office by request.

Respectfully submitted,

Pamela Curran (2012) *Catherine Mulholland* (2013) *Cynthia Mogan* (2014)

2011 Inventory of Town Property					
Map/Lot	Location	Acres	Land Value	Bldg Value	Total
2-1062-2	Razor Hill Road	24	67,600		67,600
5-0638	Ruggles Mine Road	26.5	39,800		39,800
5-0666	Ruggles Mine Road	32.7	46,600		46,600
5-1143	Blood Road	2	20,100		20,100
6-1051	Razor Hill Cemetery	1.2	77,200		77,200
8-1169	Wild Meadow Road	3.3	13,600		13,600
9-1060	Grafton Pond Road	6.3	8,600		8,600
9-1142	Kinsman Rd. Cemetery	0.5	45,000		45,000
11-0067	Main Street	2.5	82,700		82,700
11-1045	348 Cherry Hill Rd	16	65,900	21,600	87,500
11-1147	Pine Grove Cemetery	3.8	84,500		84,500
11-1150	Highway Dept	4.4	49,100	115,200	164,300
11-1150	Recycle Center			57,600	57,600
11-1152	Huff Beach	0.7	105,300		105,300
12-0431-1	Wild Meadow Road	21.3	57,200		57,200
12-1076	Grafton Town Hall	0.7	41,300	111,400	152,700
12-1148	E. Grafton Cemetery	0.5	50,000		50,000
13-0363	478 Wild Meadow Rd	2.9	39,900	21,000	60,900
14-1141	Hardy Hill Rd Cemetery	0.2	36,700		36,700
14-1218	NH Rt 4	3	28,100		28,100
16-0207	Grafton Rec Field	6.3	46,600	7,600	54,200
16-0258	Williams Hill Road	3.8	31,200		31,200
16-0903-2	Grafton Rec Field	3.68	43,000		43,000
16-0903-3	Grafton Rec Field	3.9	43,700	400	44,100
16-0903-4	Prescott Hill Road	1.8	40,400		40,400
17-1149	Main Street	0.5	50,000		50,000
19-0866	Lafreniere Lane	21.7	26,800		26,800
19-1166	Blueberry Hill Rd	3.7	5,100		5,100
20-1071	Prescott Hill Cemetery	0.8	71,200		71,200
21-0603	Dean Road	20	25,500		25,500
21-1217	Dean Road	0.1	1,500		1,500
11A-0991	Williams Road	0.3	54,700		54,700
11B-1224	Main Street	0.1	1,500		1,500
11E-1240	Sally's Point Road	0.1	11,500		11,500
16D-0610	7 Cherry Hill Rd School	0.02	3,000	38,500	41,500
16D-0649	Town Office Bldg	5.35	66,200	237,100	303,300
16D-0649	Volunteer Fire Station			278,300	278,300
16D-0649	Historical Society			74,400	74,400
16D-1210	Library Road	0.09	1,400		1,400
16D-1211	Grafton Library	0.1	18,600	74,500	93,100
Total			\$1,501,100	\$1,037,600	\$2,538,700

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

Email Address: equalization@rev.state.nh.us

2011

Original Date: _____
Copy (check box if copy) <input type="checkbox"/>
Revision Date: _____

CITY/TOWN OF GRAFTON IN GRAFTON COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Stephen Darrow	
David Rienzo	
Jennie Joyce	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 9/7/2011 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 603-523-7700 Due date: September 1, 2011

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Sue Smith (Print/type) E-Mail Address: selectmen@townofgrafftonnh.com

FOR DRA USE ONLY

Regular office hours: 8:00 - 4:30 M - F

See instructions (pdf link) on page 10, as needed.

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

PO BOX 487, BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		19,216.83	\$1,681,266
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.05	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		6,452.22	\$47,036,000
G Commercial/Industrial Land (Do Not include Utility Land)		125.74	\$470,100
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		25,794.84	\$49,187,366
I Tax Exempt & Non-Taxable Land		431.24	\$2,177,400

A Residential		\$69,898,750
B Manufactured Housing as defined in RSA 674:31		\$4,239,000
C Commercial/Industrial (DO NOT Include Utility Buildings)		\$2,501,500
D Discretionary Preservation Easement RSA 79-D	Number of Structures	1 \$10,850
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0 \$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		\$76,650,100
G Tax Exempt & Non-Taxable Buildings		\$2,474,700

A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and		\$2,711,900
B Other Utilities (Total of Section B from Utility Summary)		\$0

5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$128,549,366
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			\$128,549,366
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	\$0	\$0
13 Elderly Exemption RSA 72:39-a & b	Total # granted	11	\$165,000
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b	Total # granted	7	
	Amount granted per exemption	\$10,000	\$70,000

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62		0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$235,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$128,314,366
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$2,711,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$125,602,466

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?

Avitar

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?YES ☐NO ☒**IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)**YES ☐NO ☐**SECTION A: LIST ELECTRIC COMPANIES:**

(Attach additional sheet if needed.) (See instructions page 11)

2011

VALUATION

NH Electric Co-Op

\$1,708,800

Public Service Co of NH

\$972,100

Granite State Electric

\$31,000

\$0

\$0

\$0

\$0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See instructions page 11 for the names of the limited number of companies)

\$2,711,900**GAS COMPANIES**

\$0

\$0

\$0

A2 TOTAL OF ALL GAS COMPANIES LISTED:

(See instructions page 11 for the names of the limited number of companies)

\$0**WATER & SEWER COMPANIES**

\$0

\$0

\$0

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 11 for the names of the limited number of companies)

\$0**GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).**

This grand total of all sections must agree with the total listed on page 2, Line 3A.

\$2,711,900**SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):**

(Attach additional sheet if needed.)

2011

VALUATION

\$0

\$0

\$0

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

Total must agree with total on page 2, line 3B.

\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$500	80	\$40,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$2,000	8	\$16,000
TOTAL NUMBER AND AMOUNT If both husband and/or wife qualify for the credit, they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		88	\$56,000

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0

DEAF EXEMPTION REPORT - RSA 72:38-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	0	\$10,000	65-74	3	\$30,000	\$25,000
75-79	0	\$15,000	75-79	4	\$60,000	\$60,000
80+	0	\$20,000	80+	4	\$80,000	\$80,000
			TOTAL	11		\$165,000
INCOME LIMITS:		SINGLE	ASSET LIMITS:			SINGLE
		MARRIED				MARRIED

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

ADOPTED:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	NUMBER ADOPTED	
-----------------	-----	--------------------------	----	-------------------------------------	-----------------------	--

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	533.62	\$207,139	RECEIVING 20% RECREATION ADJUSTMENT	2542.76
FOREST LAND	12,667.90	\$1,237,307	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.70
FOREST LAND WITH DOCUMENTED	5,274.02	\$222,573		
UNPRODUCTIVE LAND	706.99	\$13,664		
WET LAND	34.30	\$583	TOTAL NUMBER OF OWNERS IN CURRENT USE	233
TOTAL (must match page 2)	19,216.83	\$1,681,266	TOTAL NUMBER OF PARCELS IN CURRENT USE	388

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010).			\$200
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR DOLLAR AMOUNT \$0
MONIES TO CONSERVATION FUND			\$0
MONIES TO GENERAL FUND			\$200

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	DESCRIPTION
ASSESSED VALUATION		DESCRIPTION
\$0		DESCRIPTION
		DESCRIPTION

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
1	79-D Historic Barn on 000016 001206 000000	50%
TOTAL NUMBER OF ACRES		
0.05		
ASSESSED VALUATION		
\$0 L/O		
\$10,850 B/O		
TOTAL NUMBER OF OWNERS		
0		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption\Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
A Original assessed value	\$0	\$0	\$0	\$0
B + Unretained captured assessed value	\$0	\$0	\$0	\$0
C = Amounts used on page 2 (for tax rate purposes)	\$0	\$0	\$0	\$0
D + Retained captured assessed value (*be sure to manually add this figure when running your warrant)	\$0	\$0	\$0	\$0
E Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00
White Mountain National Forest, Only acct. 3186.	\$0	0.00
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
TOTALS of account 3186 (Exclude WMNF)	\$0	

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

ACCOUNTANT'S COMPILATION REPORT

April 29, 2011

N.H. Department of Revenue Administration
Municipal Services Division
Concord, New Hampshire 03302

We have compiled the balance sheet of the Town of Grafton as of December 31, 2010 and the related attached reports for the year then ended included in the accompanying prescribed form (MS-5). We have not audited or reviewed the accompanying financial statements, and, accordingly, express no opinion or provide any assurance about whether the financial statements are in accordance with the form prescribed the New Hampshire Department of Revenue Administration, Municipal Services Division.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the requirements prescribed by the Department of Revenue Administration, Municipal Services Division and for designing, implementing and maintaining internal control relevant to preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements and Standards for Accounting and Review Services, issues by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting the financial information in the form of financial statements without undertaking to obtain or provide any assurance that there were no material modifications that should be made to the financial statements.

These financial statements are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, Municipal Services Division, which may differ from accounting principles generally accepted in the United States of America. This report is intended solely for the information and use of the New Hampshire Department of Revenue Administration, Municipal Services Division and is not intended and should not be used by anyone other than the specified party.

We are not independent with respect to Town of Grafton because of the accounting services and adjustments we have provided in converting from the cash basis to the modified accrual basis of accounting.

T 603.224.2000

F 603.224.2613

Respectfully submitted,

MASON+RICH
PROFESSIONAL
ASSOCIATION

Certified Public Accountants

SIX
BICENTENNIAL
SQUARE
CONCORD NH
03301

GENERAL FUND BALANCE SHEET

For Year Ending December 31, 2010

Modified Accrual

ASSETS	Account No. (a)	Beginning of year (b)	End of year (c)
Current assets			
a. Cash and equivalents	1010	\$ 546,044	\$ 648,034
b. Investments	1030	-	-
c. Taxes receivable <i>(From Section D, page 12)</i>	1080	317,416	280,926
d. Tax liens receivable <i>(From Section D, page 12)</i>	1110	214,784	266,827
e. Accounts receivable	1150	-	-
f. Due from other governments	1260	-	-
g. Due from other funds	1310	-	-
h. Other current assets	1400	-	-
i. Tax deeded property (subject to resale)	1670	2,958	2,958
j. TOTAL ASSETS <i>(Should equal line B3)</i>		\$ 1,081,202	\$ 1,198,745
LIABILITIES & FUND EQUITY			
Current liabilities			
a. Warrants and accounts payable	2020	\$ 16,561	\$ 2,779
b. Compensated absences payable	2030	-	-
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	756,526	819,525
f. Due to other funds	2080	-	-
g. Deferred revenue	2220	-	-
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	3,793	3,245
TOTAL LIABILITIES		\$ 776,880	\$ 825,549
Fund equity <i>(Please detail on page 10)</i>			
a. Assigned (formerly reserve for encumbrances)	2440	108,407	145,132
b. Committed (formerly reserve for continuing approp.	2450	-	-
c. Restricted (formerly reserve from approp. voted	2460	-	-
d. Committed (formerly reserve for special purposes)	2490	-	-
e. Assigned (formerly reserve for special purposes)	2490	-	-
f. Unassigned (formerly unreserved fund balance)	2530	195,915	228,064
g. TOTAL FUND EQUITY		\$ 304,322	\$ 373,196
TOTAL LIABILITIES AND FUND EQUITY <i>(Should equal line Alj)</i>		\$ 1,081,202	\$ 1,198,745

NOTE: This is a copy of Page 9 of the MS-5 Report for the year ending December 31, 2010.
The entire eighteen page report is available for review at the Selectmen's Office.

**TOWN OF GRAFTON,
NEW HAMPSHIRE**

**INDEPENDENT ACCOUNTANT'S REPORT ON
THE TRUSTEES OF TRUST FUNDS REPORT**

**FOR THE YEAR ENDED
DECEMBER 31, 2010**



INDEPENDENT ACCOUNTANT'S REPORT
ON THE TRUSTEES OF TRUST FUNDS REPORT

Board of Selectmen
Town of Grafton
Grafton, New Hampshire

We have examined the accompanying Trustees of Trust Funds Report (MS-9) of the Town of Grafton for the year ended December 31, 2010. This Report is the responsibility of the Town's management. Our responsibility is to express an opinion on the Report based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence supporting the report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion.

In our opinion, the Report referred to above presents fairly in all material respects, the activity of the Trustees of Trust Fund Report (MS-9) of the Town of Grafton, New Hampshire for the year ended December 31, 2010, based on the reporting criteria for Form MS-9.

This report is intended solely for the information and use of the management and elected officials of the Town of Grafton, the New Hampshire Department of Revenue Administration, Municipal Services Division and the New Hampshire Charitable Division of the Attorney General's Office, is not intended to be, and should not be used by anyone other than those specified parties.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

July 29, 2011

Report of the Trustees of Trust Funds of the Town of Grafton, New Hampshire
For the Year Ended December 31, 2010

<u>Name of Trust Fund</u>	<u>PRINCIPAL</u>					<u>INCOME</u>				<u>GRAND TOTAL</u>
	<u>Beginning</u>	<u>New Funds</u>	<u>Gain (Loss)</u>	<u>Withdrawals</u>	<u>Ending</u>	<u>Beginning</u>	<u>Income</u>	<u>Expended</u>	<u>Ending</u>	
Common 1 and 2	\$ 31,502.31	\$ -	\$ 957.28	\$ -	\$ 32,459.59	\$ 792.56	\$ 1,084.75	\$ (792.56)	\$ 1,084.75	\$ 33,544.34
Pine Grove	14,211.92	3,475.00	415.42	-	18,102.34	459.18	564.83	(459.18)	564.83	18,667.17
Fland, Leona	88,477.22	-	2,920.91	-	91,398.13	2,304.16	3,073.00	(2,304.16)	3,073.00	94,471.13
Total All Cemetery Funds	134,191.45	3,475.00	4,293.61	-	141,960.06	3,555.90	4,722.58	(3,555.90)	4,722.58	146,682.64
Kilton Fund	1,614.56	2,253.08	-	(240.00)	3,627.64	-	-	-	-	3,627.64
Town Hall Repairs - Expendable Trust	4,313.85	-	-	-	4,313.85	-	21.26	-	21.26	4,335.11
Veterans Park	3,132.78	-	-	-	3,132.78	-	15.53	-	15.53	3,148.31
Ambulance Fund	2,726.86	250.00	-	-	2,976.86	4.64	5.90	-	10.54	2,987.40
Total Miscellaneous Funds	11,788.05	2,503.08	-	(240.00)	14,051.13	4.64	42.69	-	47.33	14,098.46
Highway Department	1,225.45	-	-	-	1,225.45	-	6.62	-	6.62	1,232.07
Bridge	117,520.74	-	-	(35,868.50)	81,652.24	-	399.96	-	399.96	82,052.20
Property Tax Appraisal	15,241.81	-	-	-	15,241.81	-	67.67	-	67.67	15,309.48
Recreation Field Shelter	29,546.35	-	-	-	29,546.35	-	145.68	-	145.68	29,692.03
New Police Cruiser	13,906.66	-	-	-	13,906.66	-	68.43	-	68.43	13,975.09
New Ambulance	22,503.51	-	-	-	22,503.51	-	111.01	-	111.01	22,614.52
Fire Department Apparatus	13,163.24	-	-	-	13,163.24	-	64.93	-	64.93	13,228.17
Library	11,156.54	-	-	-	11,156.54	-	54.83	-	54.83	11,211.37
Storage Vault - Town Hall	4,264.84	-	-	-	4,264.84	-	20.94	-	20.94	4,285.78
Recycling	62,651.50	-	-	-	62,651.50	-	278.18	-	278.18	62,929.68
Police Cruiser	-	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00
Total Town Capital Reserves	291,180.64	5,000.00	-	(35,868.50)	260,312.14	-	1,218.25	-	1,218.25	261,530.39
Grand Total	\$ 437,160.14	\$ 10,978.08	\$ 4,293.61	\$ (36,108.50)	\$ 416,323.33	\$ 3,560.54	\$ 5,983.52	\$ (3,555.90)	\$ 5,988.16	\$ 422,311.49

Report of Appropriations Actually Voted

March 8, 2011

(Form MS-2)

GENERAL GOVERNMENT	
Executive	\$43,703
Elections/Town Clerk	23,889
Financial Administration	38,328
Property Reappraisal	39,655
Legal Expenses	10,000
FICA & Medicare	23,093
Planning Board	500
General Government Buildings	66,840
Cemeteries	4,600
Insurance	84,469
Advertising and Regional Dues	1,500
Contingency	2,000
PUBLIC SAFETY	
Police	87,864
Ambulance	13,220
Fire Department	16,085
Building Inspection	100
Emergency Management	1,000
HIGHWAYS AND STREETS	
Highways Department (includes WA #5)	306,100
Street Lights	3,000
SANITATION	
Solid Waste	91,565
HEALTH/WELFARE	
Health Department	10,964
General Assistance	38,313
CULTURE & RECREATION	
Parks & Recreation	2,200
Library (includes WA # 12)	5,510
Patriotic Purposes	280
Old Home Day	300
DEBT SERVICE	
Interest on TAN (tax anticipation note)	9,000
OPERATING TRANSFERS OUT	
To Capital Reserve Fund	78,872
Total Appropriations	\$1,002,950

Revised Estimated Revenues for 2011

(Form MS-4)

Land Use Change Tax	\$182
Timber Tax	6,200
Interest & Penalties on Delinquent Taxes	63,000
Excavation Tax (\$.02 cents per cu. yd.)	168
Motor Vehicle Permit Fees	155,000
Building Permits	125
Other Licenses, Permits & Fees	7,000
Meals & Rooms Tax Distribution	59,867
Highway Block Grant	149,052
Income from Departments	500
Sale of Municipal Property	1,500
Interest of Investments	700
From Capital Reserve Funds (WA #4)	15,368
<i>Subtotal of Revenues</i>	\$458,662
Voted from Fund Balance	8,872
Fund Balance to Reduce Taxes	50,000
TOTAL REVENUES AND CREDITS	\$517,534
<i>Requested Overlay (RSA 76:6)</i>	<u>\$39,000</u>

State of New Hampshire Department of Revenue Administration

STATE EDUCATION TAX WARRANT FOR TAX YEAR 2011

December 1, 2010

To the Selectmen or Assessors of **GRAFTON**

In accordance with the provisions of RSA 76:8, you are hereby required to assess the sum of **\$290,289** for the 2011 Education Tax. Per RSA 76:3, this amount is based on a uniform rate of \$2.325/1000 of the 2009 equalized valuation without utilities in the amount of **\$124,855,664**.

Barbara J. Robinson
Director
Municipal Services

**Department of Revenue Administration
Municipal Services Division
2011 Tax Rate Calculation**

TOWN/CITY: GRAFTON

Gross Appropriations	1,002,950
Less: Revenues	517,534
Less: Shared Revenues	0
Add: Overlay	38,455
War Service Credits	56,000

Net Town Appropriation	579,871
Special Adjustment	0

Approved Town	579,871	Town Rate	
Tax Effort			4.52

SCHOOL PORTION

Net Local School Budget (Gross Appropriation – Revenue)	0
Regional School Apportionment	2,242,188
Less: Adequate Education Grant	(713,493)
State Education Taxes	(290,289)

Approved School(s) Tax Effort	\$1,238,406	Local School Rate	9.65
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EDUCATION TAX

Equalized Valuation (no utilities) x	\$2.325
--------------------------------------	---------

124,855,664			
Divide by Local Assessed Valuation (no utilities)	290,289	State School Rate	
125,602,466			2.31

COUNTY PORTION

Due to County	185,847
---------------	---------

Approved County		County Rate	
Tax Effort	185,847		1.45

Total Property Taxes Assessed	2,294,413	Total Rate	17.93
Less: War Service Credits	(56,000)		
Add: Village District Commitment(s)			
Total Property Tax Commitment	2,238,413		

PROOF OF RATE

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	125,602,466	2.31	290,289
All Other Taxes	128,314,366	15.62	2,004,124
Total			2,294,413

Treasurer's Report**Fiscal Year Ending: December 31, 2011**

Balance January 1, 2011	\$130,828.14
Received From:	
Town Clerk	\$168,823.10
Trustees of the Trust Funds	\$226,437.43
Selectmen	\$41,169.39
State of New Hampshire	\$709,900.30
Treasurer (Transfer from Money Market)	\$1,375,000.00
Tax Collector	\$2,485,998.24
Adjustment to Account	\$543.00
Interest (Checking Account)	70.42
2011 Property Tax Outstanding	(\$1,406.00)
Total Receipts to December 31, 2011	\$5,006,535.88
Less Selectmen's Orders Paid	(\$4,864,083.57)
Balance December 31, 2011	\$273,280.45

Town Clerk Detail:

Auto Permits	\$159,567.00
Auto Title	\$614.00
Dog Licenses	\$1,644.00
UCC	\$330.00
Marriage Licenses	\$140.00
Birth Certificate	\$60.00
Death Certificates	\$100.00
Marriage Certificates	\$220.00
State Fees	\$5,733.00
Sale of History Books	\$350.00
Search, Postage & Copies	\$20.00
Copies & Fax	\$9.50
Overage	\$0.60
Sale of Check List	\$25.00
Pole Petition	\$10.00
Total	\$168,823.10

Trustees of the Trust Funds**(Capital Reserves) Detail:**

Bridge Replacement	\$92,290.90
Capital Reserve Accounts	\$118,778.86
Property Reappraisal	\$15,367.67
Total	\$226,437.43

Selectmen Detail:

Sale of Town Property	\$776.90
Permits & Fees	\$1,134.02
Refunds	\$20,064.03
Sale of History Books	\$560.00
Perpetual Care	\$800.00
Rental of Town Property	\$500.00
Truck Insurance	\$10,081.92
LGC Disability Insurance	\$7,035.28
NH Retirement Overpayment	\$217.24
Total	\$41,169.39

State of NH Detail:

Highway Block Grant	\$149,052.39
Rooms & Meals Tax	\$59,867.22
School Resource Officer	\$110.00
Fema 2011	\$132,186.96
Bridge Replacements	\$359,708.03
Grant to Restore Town Records	\$8,975.70
Total	\$709,900.30

Treasurer Detail:

Transfer from Money Market	\$1,375,000.00
Checking Account Interest	\$70.42
Total	\$1,375,070.42

Treasurer's Report**Fiscal Year Ending:****December 31, 2011****(continued)*****Tax Collector Detail:***

Property Tax	2011	\$1,955,682.17
Property Tax Interest	2011	\$2,283.77
Property Tax	2010	\$291,006.13
Property Tax Interest	2010	\$27,373.26
Property Tax	2009	\$37,301.39
Property Tax Interest	2009	\$7,467.51
Property Tax	2008	\$25,061.19
Property Tax Interest	2008	\$10,838.02
Property Tax	2007	\$26,138.29
Property Tax Interest	2007	\$12,604.96
Property Tax	2006	\$10,448.39
Property Tax Interest	2006	\$9,651.72
Property Tax	2005	\$8,923.07
Property Tax Interest	2005	\$8,186.29
Property Tax	2004	\$8,076.99
Property Tax Interest	2004	\$7,384.34
Property Tax	2003	\$689.71
Property Tax Interest	2003	\$1,309.93
Property Tax Interest	2002	\$260.87
Property Tax	2001	\$1,167.21
Property Tax Interest	2001	\$1,785.67
Current Use Tax	2011	\$2,580.00
Current Use Interest	2011	\$100.00
Current Use Tax	2010	\$2,537.18
Current Use Interest	2010	\$305.16
Timber Tax	2011	\$591.76
Timber Tax Interest	2011	\$0.42
Timber Tax	2010	\$6,264.42
Timber Tax Interest	2010	\$4.67
Overpayments		\$19,802.95
Excavation Tax		\$167.56
Excavation Tax Interest	2011	\$3.24
Total		\$2,485,998.24

TOWN TREASURER'S REPORT for FISCAL YEAR 2011

AMBULANCE SOFT PAY

Balance January 1, 2011 **\$34,451.88**

Receipts:

Medicare Deposits	18,488.33
Comstar Deposits	16,650.62
Insurance Claim	3,095.71
Refund Training	1,360.00
Void Check (2010)	610.00

Total Receipts **\$40,204.66**

Payments:

Comstar	(3,501.08)
Ossipee Mt. Elect.	(3,221.19)
Dorothy Ernst	(2,861.23)
Frank's Services	(2,755.90)
Mortorola	(1,795.71)
Airgas East	(678.15)
Lebanon Fire Dept.	(695.16)
Merle Kenyon	(389.86)
Boundtree Medical	(281.25)
Aaron Dugan	(239.76)
Gertrude Clark	(128.02)
Sean Frost	(88.95)
Gerald Macy	(75.00)
Mascoma Bank	(11.02)

Total Payment **(\$16,722.28)**

Balance December 31, 2011 **57,934.26**

SOLID WASTE ACCOUNT

Balance January 1, 2011 **\$13,589.17**

Receipts:

Sale of Town Prop.	\$23,946.83
--------------------	-------------

Total Receipts **\$23,946.83**

Payments:

James Joyce	(\$5,400.00)
Lavalley Supply	(\$1,767.02)
Carroll Concrete	(\$1,146.50)
Wesley Joyce	(\$460.32)
Michelle Stockwell	(\$30.70)
Barker Steel	(\$30.00)
Mascoma Bank	(11.02)

Total Payment **(\$8,845.56)**

Balance December 31, 2011 **28,690.44**

RECREATION ACCOUNT

Balance January 1, 2011 **\$4,889.48**

Receipts:

Deposits	14,330.52	***
----------	-----------	-----

Total Receipts **\$14,330.52**

Payments:

Mascoma Bank -	
Deposit Books	(\$11.02)
American Thunder	
Fireworks	(\$4,750.00)
Trustees-	
Recreation Shelter	(\$8,872.41)
July 4th Supplies -	
Pamela Grinley	(\$23.99)
Adam Grinley	(\$61.25)
Grafton Store	(\$40.00)
Granite State Zoo	(\$231.02)
Uncle Steve's Band	(\$400.00)
Staples	(\$112.50)
Ed Grinley - Repairs	(\$159.06)

Total Payment **(\$14,661.25)**

Balance December 31, 2011 **\$4,558.75**

*** includes \$8,872.41 donation - please see 2011 WA # 10

FIRE DEPT. INSURANCE

Balance January 1, 2011 **\$136,952.67**

Receipts:

Interest	\$290.35
----------	----------

Total Receipts **\$290.35**

Balance December 31, 2011 **\$137,243.02**

MONEY MARKET

Balance January 1, 2011 **\$391,817.00**

Deposits:

TAN Loan	#####
General Ck. Acct.	#####
Bridge Money	#####
Interest	\$845.74

Total Deposits + Interest **\$1,171,743.63**

Transfer to Checking **(\$1,375,000.00)**

Balance December 31, 2011 **\$188,560.63**

JUNE L. BURRINGTON, TREASURER

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of GRAFTON Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010	2009	2008 +
Property Taxes	#3110		\$278,388.80	\$0.00	\$902.15
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change	#3120		\$2,537.18	\$0.00	\$0.00
Yield Taxes	#3185		\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**		(\$2,778.61)			
Other Tax or Charges Credit Balance**		(\$2,753.84)			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	\$2,241,416.00	\$0.00		
Resident Taxes	#3180	\$0.00	\$0.00		
Land Use Change	#3120	\$5,110.00	\$0.00		
Yield Taxes	#3185	\$591.76	\$6,264.42		
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$167.56		
Utility Charges	#3189	\$0.00	\$0.00		
OVERPAYMENT REFUNDS					
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$2,284.19	\$26,784.34	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$2,243,869.50	\$314,142.30	\$0.00	\$902.15

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of GRAFTONYear Ending 12/31/2011**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008 +
Property Taxes	\$1,974,617.16	\$138,839.21	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$2,580.00	\$81.51	\$0.00	\$0.00
Yield Taxes	\$591.76	\$6,264.42	\$0.00	\$0.00
Interest & Penalties	\$2,284.19	\$26,784.34	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$167.56	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$133,148.30	\$0.00	\$0.00
Prior Year Overpayments Assigned	(\$2,409.64)			
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$1,383.00	\$69.96	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$2,530.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$576.00	\$8,787.00	\$0.00	\$0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	264,839.84	0.00	0.00	902.15
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Property Tax Credit Balance**	(3,122.81)			
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	2,243,869.50	314,142.30	0.00	902.15

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORTFor the Municipality of GRAFTON Year Ending 12/31/2011**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008 +
Unredeemed Liens Balance - Beg. Of Year	\$0.00	\$0.00	\$136,394.52	\$224,987.50
Liens Executed During Fiscal Year	\$0.00	\$150,555.05	\$0.00	\$0.00
Interest & Costs Collected (After Lien Execution)	\$0.00	\$1,042.93	\$7,467.51	\$52,190.17
TOTAL DEBITS	\$0.00	\$151,597.98	\$143,862.03	\$277,177.67

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008 +
Redemptions		\$0.00	\$21,755.63	\$37,301.39	\$80,537.96
Interest & Costs Collected (After Lien Execution)	#3190	\$0.00	\$1,042.93	\$7,467.51	\$52,190.17
Abatements of Unredeemed Liens		\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$10,899.00	\$31,987.99
Unredeemed Liens Balance - End of Year	#1110	\$0.00	\$128,799.42	\$88,204.13	\$112,461.55
TOTAL CREDITS		\$0.00	\$151,597.98	\$143,862.03	\$277,177.67

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

GRAFTON PUBLIC LIBRARY
Statement of Accounts FY 2011

CHECKING ACCOUNT		#****3604		
Beginning Balance	01-01-11		\$2,425.35	
Receipts				
Town Appropriation		\$4,250.00		
Fund Raising		\$652.61		
Donations		\$474.04		
Refunds		\$46.95		
Sale of Town Property		\$30.00		
Total Receipts (add)			\$5,453.60	
Disbursements				
Salaries		(\$3,483.00)		
Books & DVD(s)		(\$1,062.36)		
Supplies		(\$540.12)		
Training & Dues		(\$308.85)		
PO Box & Postage		(\$103.45)		
Computer & Internet		(\$94.95)		
Total Disbursements			(\$5,592.73)	
Bank Fees			(\$12.00)	\$2,274.22
Ending Balance	12-31-11			
SAVINGS ACCOUNT		#***0253		
<i>Cooper Memorial Fund</i>				
Beginning Balance	01-01-11		\$2,076.37	
Disbursements - Kids Events			(\$162.89)	
Receipts - Donations			\$325.00	
Interest			\$2.09	
Ending Balance	12-31-11			\$2,240.57
OTHER ASSETS				
Mascoma Bank CD	#*****9030	maturity date 3-04-12		
<i>Burnham Fund</i>				
Beginning Balance	01-01-11		\$22,547.61	
Interest (0.20%)			\$140.07	
Ending Balance	12-31-11			\$22,687.68
Mascoma Bank CD	#****4942	maturity date 8-14-12		
<i>Braley Fund</i>				
Beginning Balance	01-01-11		\$5,716.90	
Interest (0.65%)			\$69.77	
Ending Balance	12-31-11			\$5,786.67
Mascoma Bank CD	#*****0346	maturity date 5-01-12		
<i>Savings Investment Fund</i>				
Beginning Balance	01-01-11		\$3,320.41	
Interest (1.93%)			\$64.70	
Ending Balance	12-31-11			\$3,385.11
TOTAL ASSETS				\$34,100.03

Detailed Statement of Payments

	<i>2011 Expended</i>	<i>2011 Budget</i>	<i>Over / (Under) Budget</i>
GENERAL GOVERNMENT			
<i>Executive</i>			
Miscellaneous	294.74		
Postage	1,110.17		
Subscriptions	425.17		
Supplies	824.36		
Wages	39,906.92		
Subtotal Executive	\$ 42,561.36	\$ 43,703.00	\$ (1,141.64)
<i>Elections/Town Clerk</i>			
Supervisors of the Checklist			
Miscellaneous	131.18	43.00	88.18
Postage	44.00	138.00	(94.00)
Supplies	451.13	430.00	21.13
Wages	282.75	478.00	(195.25)
Total Supervisors	909.06	1,089.00	(179.94)
Town Clerk			
Elections	2,284.85	1,675.00	609.85
License Fees to State	801.50	1,000.00	(198.50)
License Fees to Clerk	12,719.00	13,000.00	(281.00)
Miscellaneous	9.00	0.00	9.00
Postage	899.55	1,150.00	(250.45)
Supplies	525.12	750.00	(224.88)
Training	0.00	800.00	(800.00)
Wages	3,785.00	3,850.00	(65.00)
Wages, Election	375.00	575.00	(200.00)
Total Town Clerk	21,399.02	22,800.00	(1,400.98)
Subtotal Elections/Town Clerk	\$ 22,308.08	\$ 23,889.00	\$ (1,580.92)
<i>Financial Administration</i>			
<i>Financial Administration</i>			
Audit	4,660.00		
Miscellaneous	122.33		
Printing	905.00		
Property Registration Charges	1,066.75		
Supplies	409.90		
Wages	10,791.36		
Total Financial Administration	17,955.34	24,748.00	(6,792.66)
<i>Tax Collector</i>			
Lien Processing Fees	0.00	4,200.00	(4,200.00)
Postage	2,544.60	2,130.00	414.60
Supplies	279.22	1,850.00	(1,570.78)
Training	0.00	200.00	(200.00)
Wages	9,876.00	5,200.00	4,676.00
Total Tax Collector	12,699.82	13,580.00	(880.18)
Subtotal Financial Administration	\$ 30,655.16	\$ 38,328.00	\$ (7,672.84)

Detailed Statement of Payments (cont.)

	2011 Expended	2011 Budget	Over (Under) Budget
GENERAL GOVERNMENT (cont.)			
<i>Reappraisal of Property</i>			
Miscellaneous	37,317.00	39,655.00	(2,338.00)
Subtotal Reappraisal of Property	\$ 37,317.00	\$ 39,655.00	\$ (2,338.00)
<i>Legal Expenses</i>			
Miscellaneous	9,401.36	10,000.00	(598.64)
Subtotal Legal Expenses	\$ 9,401.36	\$ 10,000.00	\$ (598.64)
<i>FICA (SS & Medicare)</i>			
Miscellaneous	20,370.64	23,093.00	(2,722.36)
Subtotal FICA	\$ 20,370.64	\$ 23,093.00	\$ (2,722.36)
<i>Planning Board</i>			
Miscellaneous	170.46	0.00	170.46
Supplies	0.00	500.00	(500.00)
Subtotal Planning Board	\$ 170.46	\$ 500.00	\$ (329.54)
<i>General Government Buildings</i>			
Computer Support	9,733.07		
Electric Bills	9,510.34		
Equipment Maintenance	1,701.45		
Heating Fuel	15,377.49		
Maintenance	565.00		
Miscellaneous	100.21		
Mowing & Trash Removal	1,950.00		
Phone Bills	11,040.01		
Repairs	3,897.57		
Security	531.00		
Supplies	1,069.12		
Wages	2,612.50		
Subtotal General Govt. Bldgs.	\$ 58,087.76	\$ 66,840.00	\$ (8,752.24)
<i>Cemeteries</i>			
Supplies	39.42	0.00	39.42
Wages	6,700.00	4,600.00	2,100.00
Subtotal Cemeteries	\$ 6,739.42	\$ 4,600.00	\$ 2,139.42
<i>Insurance</i>			
General Liability Insurance	20,760.55		
Health Insurance	39,744.55		
Life and Disability Insurance	1,504.93		
Unemployment	5,929.00		
Worker's Compensation	9,810.00		
Subtotal Insurance	\$ 77,749.03	\$ 84,469.00	\$ (6,719.97)

Detailed Statement of Payments (cont.)

	<i>2011 Expended</i>	<i>2011 Budget</i>	<i>Over (Under) Budget</i>
GENERAL GOVERNMENT (cont.)			
<i>Advertising & Regional Dues</i>			
Dues	1,030.27	0.00	1,030.27
Public Hearings	9.99	1,500.00	(1,490.01)
Other	70.00	0.00	70.00
Subtotal Ads & Regional Dues	\$ 1,110.26	\$ 1,500.00	\$ (389.74)
<i>Contingency</i>			
Miscellaneous	0.00	2,000.00	(2,000.00)
Subtotal Contingency	\$ -	\$ 2,000.00	\$ (2,000.00)
TOTAL GENERAL GOVT.	\$ 306,470.53	\$ 338,577.00	\$ (32,106.47)

PUBLIC SAFETY*Police*

Ammunition	525.00	200.00	325.00
Animal Care	2,000.00	2,000.00	0.00
Dispatch Fees & Pager Rental	14,625.94	16,200.00	(1,574.06)
Fuel	5,752.72	4,000.00	1,752.72
Legal Services	3,492.00	5,000.00	(1,508.00)
Miscellaneous	96.39	0.00	96.39
Postage & Box Rental	42.00	84.00	(42.00)
Repairs	4,183.06	4,000.00	183.06
Retirement - Town Paid	8,832.89	6,000.00	2,832.89
Supplies	1,226.70	1,000.00	226.70
Training	425.85	250.00	175.85
Uniforms	1,456.85	500.00	956.85
Wages	67,287.96	48,630.00	18,657.96
Subtotal Police	\$ 109,947.36	\$ 87,864.00	\$ 22,083.36

Ambulance

Dispatch Fees	2,159.69	0.00	2,159.69
Fuel	1,619.23	1,300.00	319.23
Medical Supplies	5,649.76	6,500.00	(850.24)
Miscellaneous	0.00	0.00	0.00
Oxygen	150.00	0.00	150.00
Postage & Box Rental	79.14	100.00	(20.86)
Radios & Pagers	126.50	0.00	126.50
Supplies	712.68	500.00	212.68
Training	2,394.19	4,820.00	(2,425.81)
Vehicle Repairs & Maintenance	327.10	0.00	327.10
Subtotal Ambulance	\$ 13,218.29	\$ 13,220.00	\$ (1.71)

Detailed Statement of Payments (cont.)

	<i>2011 Expended</i>	<i>2011 Budget</i>	<i>Over (Under) Budget</i>
PUBLIC SAFETY (cont.)			
<i>Fire Department</i>			
Dispatch Fees	2,088.33	1,970.00	118.33
Equipment	5,143.84	6,500.00	(1,356.16)
Fuel	1,124.23	600.00	524.23
Maintenance	1,352.82	3,750.00	(2,397.18)
Miscellaneous	0.00	100.00	(100.00)
Postage & Box Rental	40.00	45.00	(5.00)
Repairs	983.62	0.00	983.62
Supplies	5,251.40	620.00	4,631.40
Training	130.00	2,500.00	(2,370.00)
<i>Subtotal Fire Department</i>	\$ 16,114.24	\$ 16,085.00	\$ 29.24
<i>Emergency Management</i>			
Miscellaneous	0.00	100.00	(100.00)
<i>Subtotal Emergency Management</i>	\$ -	\$ 100.00	\$ (100.00)
<i>Fire Warden</i>			
Wages	673.33	1,000.00	(326.67)
Other	309.38	0.00	309.38
<i>Subtotal Fire Warden</i>	\$ 982.71	\$ 1,000.00	\$ (17.29)
TOTAL PUBLIC SAFETY	\$ 140,262.60	\$ 118,269.00	\$ 21,993.60
HIGHWAY AND STREETS			
<i>Highway Department</i>			
Culverts	4,908.00	5,000.00	(92.00)
Drug, Alcohol & DOT Testing	68.36	500.00	(431.64)
Fuel & Heat	32,317.18	30,000.00	2,317.18
Miscellaneous	12,558.47	0.00	12,558.47
Paving & Patching	11,131.50	7,500.00	3,631.50
Repairs, Parts & Supplies	47,132.49	35,000.00	12,132.49
Retirement - Town Paid	0.00	3,700.00	(3,700.00)
Roadside Mowing	5,000.00	5,000.00	0.00
Salt & Chloride	6,491.99	10,000.00	(3,508.01)
Sand & Gravel	44,227.18	55,000.00	(10,772.82)
Uniforms & Shoes	3,028.65	4,400.00	(1,371.35)
Wages	113,721.72	125,000.00	(11,278.28)
<i>Subtotal Highway Department</i>	\$ 280,585.54	\$ 281,100.00	\$ (514.46)
<i>Street Lights</i>			
Miscellaneous	3,360.09	3,000.00	360.09
<i>Subtotal Street Lights</i>	\$ 3,360.09	\$ 3,000.00	\$ 360.09
TOTAL HIGHWAY AND STREETS	\$ 283,945.63	\$ 284,100.00	\$ (154.37)

Detailed Statement of Payments (cont.)

	<i>2011 Expended</i>	<i>2011 Budget</i>	<i>Over (Under) Budget</i>
SOLID WASTE			
<i>Solid Waste</i>			
Dumping Fees	41,678.79		
Hauling	16,552.21		
Miscellaneous	880.75		
Repairs	691.29		
Supplies	1,526.75		
Uniforms	418.57		
Wages	33240.83		
Well Testing	5250.00		
Subtotal Solid Waste	\$ 100,239.19	\$ 91,565.00	\$ 8,674.19
TOTAL SOLID WASTE	\$ 100,239.19	\$ 91,565.00	\$ 8,674.19

HEALTH AND WELFARE

<i>Health Agencies</i>			
Grafton Co. Senior Citizens Council	3,500.00	3,500.00	0.00
Mascoma Health Initiative	944.00	944.00	0.00
Visiting Nurse Association	5,200.00	5,200.00	0.00
West Central Behavioral Services	1,320.00	1,320.00	0.00
Subtotal Health Agencies	\$ 10,964.00	\$ 10,964.00	\$ -
<i>Health Officer</i>			
Miscellaneous	0.00	0.00	0.00
Subtotal Health Officer	\$ -	\$ -	\$ -
<i>Public Assistance</i>			
Burial	750.00		
Food	398.23		
Fuel	6,118.47		
Miscellaneous	1,348.58		
Prescriptions	256.87		
Rent	9,137.00		
Utilities	3,830.28		
Wages	1,800.00		
Subtotal Public Assistance	\$ 23,639.43	\$ 38,313.00	\$ (14,673.57)
TOTAL HEALTH AND WELFARE	\$ 34,603.43	\$ 49,277.00	\$ (14,673.57)
CULTURE AND RECREATION			
<i>Parks & Recreation</i>			
Miscellaneous	1,983.87	2,200.00	(216.13)
Subtotal Parks & Recreation	\$ 1,983.87	\$ 2,200.00	\$ (216.13)

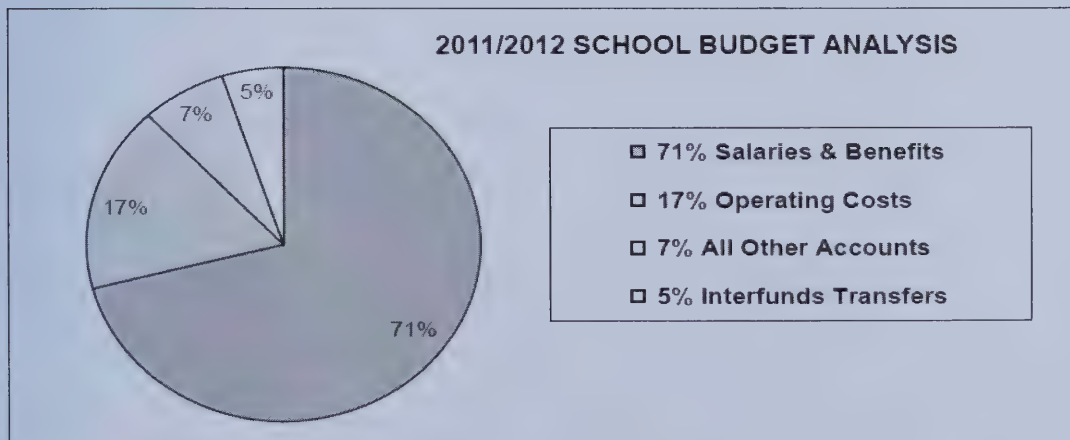
Detailed Statement of Payments (cont.)

	<i>2011 Expended</i>	<i>2011 Budget</i>	<i>Over (Under) Budget</i>
CULTURE AND RECREATION (cont.)			
<i>Library</i>			
Books	324.53	275.00	49.53
Miscellaneous	115.25	125.00	(9.75)
Supplies	327.22	250.00	77.22
Wages	3,483.00	3,600.00	(117.00)
<i>Subtotal Library</i>	\$ 4,250.00	\$ 4,250.00	\$ -
<i>Patriotic Purposes</i>			
Miscellaneous	172.08	280.00	(107.92)
<i>Subtotal Patriotic Purposes</i>	\$ 172.08	\$ 280.00	\$ (107.92)
<i>Old Home Day</i>			
Miscellaneous	300.00	300.00	0.00
<i>Subtotal Old Home Day</i>	\$ 300.00	\$ 300.00	\$ -
TOTAL CULTURE AND REC.	\$ 6,705.95	\$ 7,030.00	\$ (324.05)
DEBT SERVICE			
<i>Tax Anticipation Note (TAN)</i>			
Miscellaneous	8,537.67	9,000.00	(462.33)
<i>Subtotal Debt Service</i>	\$ 8,537.67	\$ 9,000.00	\$ (462.33)
TOTAL DEBT SERVICE	\$ 8,537.67	\$ 9,000.00	\$ (462.33)
OPERATING BUDGET TOTAL	\$ 880,765.00	\$ 897,818.00	\$ (17,053.00)

Detailed Statement of Payments (cont.)

NON-OPERATING BUDGET EXPENSES

FEMA Grant Monies for Tropical Storm Irene	\$180,671.97
Capital Reserve Expenditures for Bridge Work	\$430,460.67
2007 FEMA Grant for Roadside Mower Purchase	\$8,861.82
Warrant Article # 12 for Library Hours	\$1,146.47
Warrant Article # 5 for Paving	\$25,000.00
General Fund Transfer to Capital Reserve Fund	
Warrant Article # 6 for Fire Apparatus	\$20,000.00
Warrant Article # 7 for Police Vehicle	\$5,000.00
Warrant Article # 8 for Highway Dept.	\$25,000.00
Warrant Article # 3 for Bridge Fund	\$20,000.00
Recreation Acct. Transfer to Capital Reserve Fund	\$8,872.41
Grafton County Tax for 2011	\$185,847.00
Mascoma School District for 2011	\$1,832,316.57
TOTAL NON-OPERATING BUDGET EXPENSES	\$2,743,176.91



2011 Payroll Summary

	Department	Wages	Amount	Totals
Basset, Robert	Highway	Regular	\$40,887.60	
	"	Overtime	\$4,381.87	\$45,269.47
Boucher, Howard	Highway	Regular	\$277.50	\$277.50
Burrington, June	Financial	Stipend	\$4,000.00	\$4,000.00
Campbell, Dorothy	Executive	Regular	\$200.00	\$200.00
Clough, Debra	Library	WA# 12	\$930.00	
	"	Regular	\$2,025.00	\$2,955.00
Conley, Marguerite	Elections	Regular	\$94.25	\$94.25
Curran, Pamela	Executive	Stipend	\$300.00	\$300.00
Cushing, Kenneth	Fire Warden	Regular	\$239.97	\$239.97
Daigneault, Norman	Police	Regular	\$4,998.00	\$4,998.00
Danforth, Lloyd	Elections	Regular	\$94.25	\$94.25
Darrow, Stephen	Executive	Stipend	\$2,000.00	\$2,000.00
Dimond, Douglas	Highway	Regular	\$31,625.25	
	"	Overtime	\$2,639.64	\$34,264.89
Dubuc, Dereth	Library	WA# 12	\$108.00	\$108.00
Duffy, Sharon	Library	Regular	\$162.00	\$162.00
Frost, Sean	Fire Warden	Regular	\$433.36	\$433.36
Frost, Susan	Elections	Regular	\$75.00	\$75.00
Gallup, Louise	Elections	Regular	\$75.00	
	Executive	Stipend	\$300.00	\$375.00
Gauthier, Rhonda	Town Clerk	Stipend	\$435.00	
	"	Auto Fees	\$330.00	
	"	State Fees	\$330.00	
	"	Title Fees	\$40.00	
	"	Other Fees	\$20.00	\$1,155.00

Payroll Summary (cont.)

	Department	Wages	Amount	Totals
Griffin, James	Elections	Regular	\$75.00	\$75.00
Grinley, Edward	Cemetery	Stipend	\$300.00	
	"	Regular	\$100.00	
	Gen. Gov. Bldg.	Contract	\$1,500.00	\$1,900.00
Haubrich, Bonnie	Executive	Contract	\$1,200.00	
	Tax Collector	Stipend	\$5,000.00	
	"	Fees	\$4,876.00	
	Town Clerk	Stipend	\$3,350.00	
	"	Auto Fees	\$5,610.00	
	"	State Fees	\$5,460.00	
	"	Title Fees	\$582.00	
	"	Other Fees	\$347.00	\$26,425.00
Hill, Dennis	Highway	Regular	\$10,567.50	\$10,567.50
Jackson, Richard	Cemetery	Regular	\$1,750.00	
	Solid Waste	Regular	\$5,776.60	\$7,526.60
Joyce Sr., Wesley	Solid Waste	Regular	\$11,220.09	\$11,220.09
Joyce, James	Cemetery	Regular	\$840.00	
	Solid Waste	Regular	\$1,915.20	\$2,755.20
Joyce, Jennie	Executive	Stipend	\$2,000.00	
	Solid Waste	Regular	\$287.28	\$2,287.28
Kenyon, Merle	Police	Regular	\$28,306.82	\$28,306.82
Mason Jr., Robert	Cemetery	Regular	\$995.00	\$995.00
Mogan, Cynthia	Executive	Stipend	\$300.00	\$300.00
Morse, Keary	Public Assistance	Stipend	\$300.00	\$300.00
Mullholland, Catherine	Executive	Stipend	\$300.00	\$300.00
O'Mara, James	Highway	Regular	\$1,699.25	
	"	Overtime	\$34.79	\$1,734.04
O'Reilly, Maureen	Public Assistance	Stipend	\$1,500.00	\$1,500.00
Pierson, Sandra	Financial	Regular	\$642.00	\$642.00

Payroll Summary (cont.)

	Department	Wages	Amount	Totals
Poitras, Russell	Police	Regular	\$32,959.68	\$32,959.68
Roberts, Dave	Solid Waste	Regular	\$5,407.94	\$5,407.94
Rowe, Susanne	Library	WA# 12	\$27.00	
	"	Regular	\$1,233.00	\$1,260.00
Russel Jr., Conrad	Highway	Regular	\$19,147.26	
	"	Overtime	\$2,461.06	\$21,608.32
Smith, Genevieve	Elections	Regular	\$75.00	\$75.00
Smith, Scott	Solid Waste	Regular	\$297.92	\$297.92
Smith, Sue	Executive	Regular	\$32,730.22	
	"	Overtime	\$576.70	\$33,306.92
Snow, Debra	Financial	Regular	\$6,149.36	\$6,149.36
Stockwell, Michelle	Solid Waste	Regular	\$8,335.80	\$8,335.80
Warren, Mary	Elections	Regular	\$94.25	\$94.25
Warren, McWilson	Elections	Regular	\$75.00	\$75.00
Wightman Jr., William	Cemeteries	Regular	\$2,715.00	\$2,715.00
Williams, Ellen	Library	Regular	\$63.00	\$63.00
Wilson, Ellen	Police	Regular	\$1,023.46	\$1,023.46
Wood, Robin	Gen. Govt. Bldgs.	Regular	\$1,112.50	\$1,112.50
Totals			\$308,320.37	\$308,320.37

Warrant for the Town of Grafton

State of New Hampshire 2011

To the inhabitants of the Town of Grafton, in the County of Grafton, in said State of New Hampshire, qualified to vote in the Town affairs: You are hereby notified to meet at the Grafton Fire/Ambulance Station, Grafton, New Hampshire, on Saturday, the 12th of February next at 9:00 AM for the first session of the 2011 Town Meeting to discuss, debate and amend the Town Budget and all Warrant Articles listed below (with the exception of Article #1, which elects officers). You are also notified to meet for the second session of the 2011 Town Meeting to vote by official ballot at the Grafton Fire/Ambulance Station, Grafton, New Hampshire, on Tuesday, March 8, 2011, on elected officials and all Warrant Articles that are listed below.

POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM

- 1) To choose all necessary officers for the next year ensuing: including, Selectman 3 years, Tax Collector 3 years, Treasurer 1 year, Budget Committee 3 years, Budget Committee 1 year, Police Chief 3 years, Trustee of the Trust Funds 3 years, Library Trustee 3 years, Library Trustee 2 years, Cemetery Trustee 3 years; and Planning Board 3 years, Planning Board 1 year.
- 2) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by the vote of the first session, for the purposes set forth therein totaling \$897,818. Should the article be defeated, the default budget shall be \$955,833, which is the same as last year, with certain adjustments required by previous actions of the Town of Grafton, or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised budget only. NOTE: This Warrant Article (operating budget) does not include special warrant articles or individual warrant articles.

General Government

Executive	\$43,703
Elections/Town Clerk	23,889
Financial Administration	38,328
Reappraisal of Property	39,655
Legal Expense	10,000
FICA & Medicare	23,093
Planning Board	500
General Government Buildings	66,840
Cemeteries	4,600
Insurance	84,469
Advertising/Regional Dues	1,500
Contingency	2,000

Subtotal **\$338,577**

Public Safety

Police	\$87,864
Ambulance	13,220
Fire Department	16,085
Emergency Management	100
Forest Fire Warden	1,000

Subtotal **\$118,269**

Highway and Streets		
	Highway and Streets	\$281,100
	Street Lights	3,000
	Subtotal	\$284,100
Solid Waste		
	Solid Waste	\$91,565
	Subtotal	\$91,565
Health and Welfare		
	Health Agencies	\$10,964
	Health Officer	0
	Public Assistance	38,313
	Subtotal	\$49,277
Culture and Recreation		
	Parks & Recreation	\$2,200
	Library	4,250
	Patriotic Purposes	280
	Old Home Day	300
	Subtotal	\$7,030
Debt Service		
	TAN (tax anticipation note)	\$9,000
	Subtotal	\$9,000
Grand Total		\$897,818

- 3) To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in the previously established Bridge Capital Reserve Fund. This appropriation will allow for completion of the Millbrook and Davis Road Bridge replacement projects and any unused funds will remain in the Capital Reserve to be used for future bridge projects. (approximately \$.32 per \$1,000)

(Amended at the Deliberative Session on February 12, 2011. "To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the previously established Bridge Capital Reserve Fund. Approximately \$.16 per \$1,000.")

The Selectmen recommend this Article/Budget Committee recommends this article.

- 4) To see if the town will vote to appoint the Board of Selectmen as agents to expend from the Property Capital Reserve Fund previously established in 1982. Should this Article pass, \$15,000 from the Property Reappraisal Capital Reserve Fund will be used to offset the operating budget account number 4152 Revaluation of Property. (approximately minus -.12 per \$1,000)
- 5) To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of paving Town roads. (approximately \$.20 per \$1,000)
- 6) To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the previously established Fire Apparatus Capital Reserve Fund. (approximately \$.16 per \$1,000)
- The Selectmen recommend this Article/ the Budget Committee recommends this article.**

- 7) To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the previously established Police Vehicle Capital Reserve Fund. (approximately \$.04 per \$1,000)
The Selectmen recommend this Article/Budget Committee recommends this article.
- 8) To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the previously established Highway Department Capital Reserve Fund. (approximately \$.20 per \$1,000)
The Selectmen recommend this Article/ the Budget Committee recommends this article.
- 9) To see if the Town will vote to adopt RSA 72:37 tax exemption for the blind. If approved those meeting the appropriate criteria will receive a \$10,000 exemption on their property assessment. This Article appears at the direction of the Department of Revenue Administration.
- 10) To see if the Town will vote to raise and appropriate the sum of \$8,872 to be placed in the previously established Recreation Field Shelter Capital Reserve Fund, and further to authorize the selectmen to accept a donation of \$8,872 from Friends of Grafton Community to fund this appropriation. Should the donation not be received in 2011, this Article will be void.
(Amended at the Deliberative Session on February 12, 2011. "To see if the Town will vote to raise and appropriate the sum of \$8,872 to be placed in the previously established Recreation Field Shelter Capital Reserved Fund. The sum of \$8,872 will come from the unreserved fund balance. Should the donation not be received in 2011, this Article will be void.")
The Selectmen recommend this Article/ the Budget Committee recommends this article.
- 11) To see if the Town will vote to turn off and remove street lights identified by the Board of Selectmen as not needed to light public facilities or to light dangerous road intersections.
 The street lights that will remain are:
 At the Town Hall
 At the intersection Turnpike Rd. and Rt4
 At the Library
 At the Town Offices/Fire & Ambulance Station
 At Huff Beach
 At the intersection Davis Road and Rt4
 At the Recycling Center (2)
 At the intersection Riddle Hill Rd. and Rt4
- 12) To see if the Town will vote to raise and appropriate the sum of \$1,260 for the purpose of paying the salary of the Librarian to open the Grafton Free Public Library for three hours on Monday evenings from April through December 2011. **(By Petition)** (approximately \$.01 per \$1,000)
The Selectmen recommend this Article/ the Budget Committee does not recommend this article.
- 13) To see if the Town will vote to create three Town Auditor positions, whose election shall take place at the next annual town meeting. **(By Petition)**
- 14) Are you in favor of requiring that the Town of Grafton set the date for payment of property tax bills be five days prior to Town Meeting? **(By Petition)**
- 15) Are you in favor of a 3-man board of assessors to be the legal assessing authority for the town? **(By Petition)**

16) To see if the Town will vote to repeal warrant Article #24 of the Town Meeting of 1994, and the resulting ordinance, which prohibits the possession of open containers of alcoholic beverages and/or the consumption of same on town/property.

Recommended by the Recreation Committee. **(By Petition)**

17) To see if the Town will vote to create one Overseer of Public Welfare position, whose election shall take place at the next annual town meeting. **(By Petition)**

18) To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the Grafton County Senior Citizens Council, Inc. **(By Petition)**
(approximately \$.02 per \$1,000)

The Selectmen do not recommend this Article/ the Budget Committee does not recommend this article.

19) To see if the Town of Grafton, New Hampshire would support a Freedom of Conscience Act which would accommodate our Rights of Conscience in the way our tax dollars are spent. The New Hampshire Bill of Rights states in Article 4 "Of the natural rights some are in their very nature unalienable because no equivalent can be given or received for them. Of this kind are the 'Rights of Conscience.'" Also, Article 13 "No person who is conscientiously scrupulous about the lawfulness of bearing arms shall be compelled thereto."

The New Hampshire Bill of Rights Article 10 empowers us to make a change "the people may, and of right ought to reform the old, or establish a new government. The doctrine of nonresistance against arbitrary power, and oppression, is absurd, slavish, and destructive of the good and happiness of mankind." It is our duty to defend our rights as conferred by Article 10 and in good conscience we cannot allow the government to use our tax dollars for the taking of life or degradation of the Commons. Therefore with our vote we demand the Freedom of Conscience Act to redirect our taxes to local education, sustainable housing, better healthcare, support of returning soldiers, alternative energy, waste to power programs, small business loans, preservation of natural areas, and other humanitarian purposes. **(By Petition)**
(Amended at the Deliberative Session on February 12, 2011. To see if the Town of Grafton, New Hampshire would support a Freedom of Conscience Act which would accommodate our Rights of Conscience in the way our tax dollars are spent. The New Hampshire Bill of Rights states in Article 4 "Of the natural rights some are in their very nature unalienable because no equivalent can be given or received for them. Of this kind are the 'Rights of Conscience.'" Also, Article 13 "No person who is conscientiously scrupulous about the lawfulness of bearing arms shall be compelled thereto."

The New Hampshire Bill of Rights Article 10 empowers us to make a change "the people may, and of right ought to reform the old, or establish a new government. The doctrine of nonresistance against arbitrary power, and oppression, is absurd, slavish, and destructive of the good and happiness of mankind." It is our duty to defend our rights as conferred by Article 10 and in good conscience we cannot allow the government to use our tax dollars for the taking of life or degradation of the Commons." (By Petition)

Given under our hands and seal the 22nd day of January, in the year of Our Lord 2011.

A true copy of Warrant-Attest:

George Curran

Stephen Darrow

David Rienzo

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GRAFTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): JANUARY 8, 2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

BRAD GRANGE

ED GRINLEY

DAVID RIENZO

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 12/11

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		43,816.00	44,125.00	43,703.00		43,703.00	
4140-4149	Election, Reg. & Vital Statistics		24,495.00	25,918.00	24,439.00		23,889.00	(550.00)
4150-4151	Financial Administration		32,555.00	32,578.00	38,408.00		38,328.00	(80.00)
4152	Revaluation of Property		33,855.00	33,910.00	39,655.00		39,655.00	
4153	Legal Expense		7,000.00	7,734.00	10,000.00		10,000.00	
4155-4159	Personnel Administration		23,178.00	19,368.00	23,093.00		23,093.00	
4191-4193	Planning & Zoning		1,000.00	524.00	1,000.00		500.00	(500.00)
4194	General Government Buildings		66,115.00	56,062.00	67,060.00		66,840.00	(220.00)
4195	Cemeteries		4,300.00	5,994.00	5,500.00		4,600.00	(900.00)
4196	Insurance		88,626.00	77,006.00	84,469.00		84,469.00	
4197	Advertising & Regional Assoc.		1,500.00	1,051.00	2,000.00		1,500.00	(500.00)
4199	Other General Government		35,594.00	0.00	2,000.00		2,000.00	
PUBLIC SAFETY								
4210-4214	Police		89,644.00	90,089.00	104,234.00		87,864.00	(16,370.00)
4215-4219	Ambulance		13,780.00	13,775.00	13,220.00		13,220.00	
4220-4229	Fire		16,500.00	16,655.00	16,290.00		16,085.00	(205.00)
4240-4249	Building Inspection		100.00	0.00	100.00		100.00	
4290-4298	Emergency Management		1,000.00	966.00	100.00		1,000.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		301,662.00	298,747.00	356,800.00		281,100.00	(75,780.00)
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		500.00	3,787.00	3,675.00		3,000.00	(675.00)
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		103,993.00	102,689.00	100,203.00		91,565.00	(8,638.00)
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		10,920.00	10,920.00	10,964.00		10,964.00	
4441-4442	Administration & Direct Assist.		3,900.00	40,590.00	38,313.00		38,313.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

Budget - Town of GRAFTON FY 2011

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		1,500.00	1,485.00	2,200.00		2,200.00	
4550-4559	Library		3,600.00	3,566.00	6,619.00		4,250.00	(2,369.00)
4583	Patriotic Purposes		300.00	235.00	300.00		280.00	(20.00)
4589	Other Culture & Recreation		300.00	0.00	300.00		300.00	
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		10,000.00	9,154.00	10,000.00		9,000.00	1,000.00
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		955,833.00	896,928.00	1,005,625.00		897,818.00	107,807.00

****SPECIAL WARRANT ARTICLES****

1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9

SPECIAL ARTICLES RECOMMENDED

INDIVIDUAL WARRANT ARTICLES

[illegible]

INDIVIDUAL ARTICLES RECOMMENDED

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		22,816.00	25,000.00	25,000.00
3180	Resident Taxes				
3185	Timber Taxes		8,942.00	5,000.00	5,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		55,328.00	50,000.00	50,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		264.00	200.00	200.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		0.00	150.00	150.00
3220	Motor Vehicle Permit Fees		155,443.00	155,000.00	155,000.00
3230	Building Permits		125.00	100.00	100.00
3290	Other Licenses, Permits & Fees		9,380.00	7,000.00	7,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		55,840.00	55,000.00	55,000.00
3353	Highway Block Grant		145,350.00	151,000.00	151,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		1,500.00	1,500.00	1,500.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		1,033.00	500.00	500.00
3502	Interest on Investments		1,922.00	1,500.00	1,500.00
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	<input type="checkbox"/> Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		35,869.00	137,000.00	137,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			493,812.00	588,950.00	588,950.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	955,833.00	1,005,625.00	897,818.00
Special Warrant Articles Recommended (from pg. 6)		115,132.00	113,872.00
Individual Warrant Articles Recommended (from pg. 6)		25,000.00	25,000.00
TOTAL Appropriations Recommended		1,145,757.00	1,036,690.00
Less: Amount of Estimated Revenues & Credits (from above)	493,812.00	588,950.00	588,950.00
Estimated Amount of Taxes to be Raised		556,807.00	447,740.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

**Town of Grafton
Deliberative Session Minutes
Saturday, February 12, 2011**

Officials Present: Selectmen George Curran, Chairman, Stephen Darrow and David Rienzo, Budget Committee members Bradford Grange, Chairman, Edward Grinley and Sean Frost, Treasurer, June Burrington, Supervisors of the Checklist Mary Warren, Marguerite Conley, Lloyd Danforth, Moderator Dorothy Campbell and Town Clerk Bonnie J. Haubrich.

Moderator Dorothy Campbell called the meeting to order at 9:00am. Attendees stood for the Pledge of Allegiance and moment of silence for those Grafton residents who had passed away this past year.

Moderator Campbell then asked for a show of hands of non-voters. One person indicated that he was a not a registered voter and Moderator Campbell asked him to move to the front of the room. She then asked the voters if they would allow non-voters to speak on issues presented. **Vote: Yes – 36, No – 5. (Vote passed.)**

Moderator Campbell then went through the rules for the day and continued with the reading of the Warrant through Article #2. Motion by George Curran to waive reading the complete Warrant. Seconded by Steve Darrow. **Vote: Yes – 49, No-1. (Vote passed.)**

Article #2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by the vote of the first session, for the purposes set forth therein totaling \$897,818. Should the article be defeated, the default budget shall be \$955,833, which is the same as last year, with certain adjustments required by previous actions of the Town of Grafton, or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised budget only. **NOTE: This Warrant Article (operating budget) does not include special warrant articles or individual warrant articles.**

Motion to discuss by Steve Darrow. Seconded by June Burrington.

Moderator Campbell asked the body if they wished to go line by line or to consider the bottom line figure of \$897,818.

Motion by Steve Darrow to go to the bottom line figure of \$897,818. Seconded by Richard Blair.
Vote: Yes -33, No-8 (Vote passed.)

Brad Grange, Budget Committee Chairman, thanked the efforts and hard work of both the Budget Committee members, the Selectmen and the Department Managers. He asked the body to turn to page 6 of the Budget Committee handout which presented a summary of the individual departments. He then reviewed the analysis and asked attention be paid to the 2010 actuals versus the Budget Committee recommendations. He again thanked the Selectboard for holding down the expenditures. Steve reminded the body that there had been a typing error on the ballot last year which caused a budget revote, which failed, reverting the budget back to the default budget, which was actually higher and noted that the board tried to follow the direction of the voters by returning funds to reduce the tax rate for 2011. He also referenced the good managing done by department managers to hold their budgets within check.

Jennie Joyce offered a motion to limit consideration. Moderator Campbell refused to accept the motion stating that proper time had not been allowed for amendments.

Amendment by Deb Clough and seconded by Tina Pope: Article #2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by the vote of the first session, for the purposes set forth therein totaling \$98,718. Should the article be defeated, the default budget shall be \$955,833, which is the same as last year, with certain adjustments required by previous actions of the Town of Grafton, or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised

budget only. NOTE: This Warrant Article (operating budget) does not include special warrant articles or individual warrant articles.

George Curran asked Debbie to explain her reasoning for increasing the budget. Deb stated the extra funds would be directed to the Library to pay for additional hours for the Librarian which would allow them to open on Mondays April through December. She informed the body that during Myrtle Cooper's illness and because of her death in October the Library was manned by volunteers for 3 months and according to the law a Librarian must be paid and the position cannot be filled by volunteers. She further noted that if they had had to pay for a Librarian there would not have been enough money in their budget. Jay Boucher asked Deb to provide the RSA/law to substantiate that comment. Deb noted that she did not have the RSA/law readily available with her. Suzanne Rowe, Library Trustee, noted that she had volunteered many Wednesday evenings through December and that her intention is to step down as a Trustee enabling her to dedicate more time for fundraising for the Library next year.

Brian Fellers asked Deb Clough why she had not included this amount in the Library operating budget. He clarified that if the body did vote to increase the bottom line; it would not necessarily go to the Library. Deb stated that she trusted that if the Selectmen knew the intent for the request they would honor it. Jeremy Olson suggested paying the "volunteers" \$1.00 to cover the payment requirement. Sharon Duffy noted that an employee must be paid minimum wage, therefore that would not be allowable. Brad Grange suggested increasing only the Library operating budget by the \$900.00. Moderator Campbell stated that it would not be allowed as the body had chosen to vote on the bottom line, not line by line. George Curran called the question.

Vote on Amendment to Article #2: **Yes – 23, No – 25 (Motion failed.)** Reverted back to original Article #2.

Motion by John Babiarz to limit reconsideration on Article #2. Seconded by Rich Blair. **Yes – 33, No- 1. (Motion passed.)**

Article #3: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in the previously established Bridge Capital Reserve Fund. This appropriation will allow for completion of the Millbrook and Davis Road Bridge replacement projects and any unused funds will remain in the Capital Reserve to be used for future bridge projects. (approximately \$.32 per \$1,000).

Motion to discuss by Steve Darrow. Seconded by Richard Blair.

Steve offered an amendment as follows: "To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the previously established Bridge Capital Reserve Fund. Approximately \$.16 per \$1,000.") Seconded by George Curran. Steve explained that we have 2 bridges which need replacement and hopefully these bridges would be completed this year. He stated that with the present Capital Reserve funds and the 80/20 payment by the State of New Hampshire we would be approximately \$20,000 shy. He stated that the original estimate proved to be approximately \$20,000 higher than anticipated. Susan Frost asked if these funds would accomplish both bridges slated for renovations. Steve affirmed it would include both. He noted that the 2nd bridge would not be put out to bid right away, but that the funds would be sufficient. Tina Pope asked if both bridges actually needed renovation. Steve explained that the Millbrook bridge is on loan from the State of New Hampshire and our lease expired approximately 10 years ago. He further noted that the Davis Road bridge was located at a hazardous intersection and a one-lane bridge which also has some structural problems. He informed the body that the State does not have any other Grafton bridges "red flagged" at this time. Sharon Duffy asked if we came in short with the monies raised if we would be required to hold a "special meeting". Steve stated that HEB (engineering firm) assured the Board that the projects would not go over bid. Rich Blair asked if the Road Agent agreed with the plan. Moderator Campbell noted that the Road Agent was not present to speak on the issue.

Motion by Dexter Snow to move the question. Seconded by George Curran. **Vote: Yes – 53, No – 0. (Motion passed.)**

Article #4. To see if the town will vote to appoint the Board of Selectmen as agents to expend from the Property Capital Reserve Fund previously established in 1982. Should this Article pass, \$15,000 from the Property Reappraisal Capital Reserve Fund will be used to offset the operating budget account number 4152 Revaluation of Property. (approximately minus $-.12$ per \$1,000).

Motion to discuss by Steve Darrow. Seconded by June Burrington.

Brad noted that the Budget Committee had supported this request last year and continue to be in favor of it. Steve Darrow stated that the Board requested this article last year, not realizing that they already had the authority, the article failed, therefore it took their authority away. He further stated that this article would allow the Board to apply these funds against the contract costs for the assessing firm this year.

Motion to limit reconsideration on Articles #3 and #4 by George Curran. Seconded by Rich Blair. **Yes – 46, No – 0. (Motion passed.)**

Article #5. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of paving Town roads. (approximately $\$.20$ per \$1,000).

Motion to discuss by Steve. Seconded by George.

Brad Grange stated that in the past the Road Agent has requested \$40,000 for these articles and they have failed, and since the voters seem to approve the \$25,000 the Budget Committee was willing to approve \$25,000. Brad noted that he had recently gone to a workshop and learned that the “intent” of a warrant article had to be made clear or it would have to be listed as a “special warrant article”. Steve stated that the intent of the Road Agent and the Selectboard is to utilize these funds for “repaving” as \$25,000 would not even accomplish 50 feet of new paving. He stated that with the monies available last year the Highway Department was only able to put on a “skim coat” and if the Town doesn’t want to lose its few paved roads these roads need repair soon. Susan Frost asked if the article should read “repave”. Clara Isley suggested more specific information be included in the article, especially noting which roads would be repaved. Steve explained the logic of not noting the precise roads due to emergent problems, winter changes and prejudice for personal gain. George noted that in the past the warrant articles have been presented exactly as this one and have gained support of the taxpayers.

Motion to move the question by June Burrington. Seconded by Deb Clough. **Yes – 40, No – 0. (Motion passed.)**

Article #6. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the previously established Fire Apparatus Capital Reserve Fund. (approximately $\$.16$ per \$1,000) **The Selectmen recommend this Article/ the Budget Committee recommends this article.**

Sean Frost, Budget Committee, stated that Chief John Babiarz has presented a vehicle replacement plan through 2014 and that this request falls into meeting that plan. He noted that there is presently approximately \$13,000 in the Capital Reserve Fund and a new engine costs approximately \$200,000.

Article #7. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the previously established Police Vehicle Capital Reserve Fund. (approximately $\$.04$ per \$1,000) **The Selectmen recommend this Article/Budget Committee recommends this article.**

Motion to discuss by David Rienzo. Seconded by George Curran.

Brad Grange, Budget Committee, noted that there is approximately \$14,000 in the Capital Reserve Fund and that from his understanding it costs approximately \$22,000 - \$25,000 to replace a police vehicle. He noted that one of our cruisers has approximately 50,000 miles and the other slated for replacement has approximately 140,000. Steve responded that it is inevitable that putting a little in the Capital Reserve each year lessen the burden when it is time to purchase.

Article #8. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the previously established Highway Department Capital Reserve Fund. (approximately \$.20 per \$1,000) **The Selectmen recommend this Article/ the Budget Committee recommends this article.**

Motion to discuss by George Curran. Seconded by Steve Darrow.

Brad Grange stated that presently this Capital Reserve Fund has approximately \$1,200 in it. Steve noted that in the past Grafton has received FEMA funds which helped purchase a couple much needed vehicles. He stated that the grader is in need of replacement, which would cost approximately \$250,000. He noted that it has been costly to keep up the repairs on an old machine.

Motion to limit reconsideration on Article #5 through #8 by George Curran. Seconded by June Burrington. **Vote: Yes – 40, No – 0. (Motion passed.)**

Article #9. To see if the Town will vote to adopt RSA 72:37 tax exemption for the blind. If approved those meeting the appropriate criteria will receive a \$10,000 exemption on their property assessment. This Article appears at the direction of the Department of Revenue Administration.

George stated that the Town of Grafton has had 1 property owner who has come forward that would benefit from this exemption. Steve stated that this issue had come up last year and that the Department of Revenue Administration has suggested that Grafton approve this exemption. Brad Grange noted that the exemption is off the assessment and not a credit (off the taxes). Jeremy Olson asked what the impact on the taxes would be. George stated that it would be \$10,000 off each exemption, equaling to approximately less than \$.01 per thousand. Scott Smith asked if a millionaire move into Grafton who is blind would they be eligible for this exemption. Steve stated that he was not sure but thought there must be an income limit criteria with it.

Article #10. To see if the Town will vote to raise and appropriate the sum of \$8,872 to be placed in the previously established Recreation Field Shelter Capital Reserve Fund, and further to authorize the selectmen to accept a donation of \$8,872 from Friends of Grafton Community to fund this appropriation. Should the donation not be received in 2011, this Article will be void.

Motion to discuss by George Curran. Seconded by Steve Darrow.

Brad Grange stated that this was another one of “those” articles where the intent needs to be disclosed. He noted that Merle Kenyon had been involved when these funds were raised. Merle stated that these monies used to be exempt from filing with the State, but now due to the paperwork and criteria these funds will eventually disappear through filing costs, etc so it is the intent to donate these funds to the existing Recreation Field Shelter Capital Reserve Fund with stipulations that the funds be used along with the intent of the Recreation Field Shelter monies.

Amendment by George Curran. Seconded by Steve Darrow.

To see if the Town will vote to raise and appropriate the sum of \$8,872 to be placed in the previously established Recreation Field Shelter Capital Reserved Fund. The sum of \$8,872 will come from the unreserved fund balance. Should the donation not be received in 2011, this Article will be void. The Selectmen recommend this Article/ the Budget Committee recommends this article.

Steve noted that the Department of Revenue Administration had made some language changes for correctness. George also noted that there will be a public hearing necessary to accept the donation, if approved. Deb Clough asked for clarification, stating that if the warrant article was specific to a shelter would the money need to be spent only on a shelter. George noted that the voters would need to vote to utilize the funds for a shelter or to change the intent. Merle stated his only concern was that it not be turned to the general fund. **Vote on amendment: Yes – 40, No – 0. (Vote passed.)**

Motion to limit consideration for Article #9 & 10 by Steve Darrow and seconded by Richard Blair. **Vote: Yes – 40, No – 0.**

Article #11. To see if the Town will vote to turn off and remove street lights identified by the Board of Selectmen as not needed to light public facilities or to light dangerous road intersections. The street lights that will remain are:

- At the Town Hall
- At the intersection Turnpike Rd. and Rt4
- At the Library
- At the Town Offices/Fire & Ambulance Station
- At Huff Beach
- At the intersection Davis Road and Rt4
- At the Recycling Center (2)
- At the intersection Riddle Hill Rd. and Rt4

George noted that this item was originally brought up in order to reduce public spending. George said that the Board had looked at each light location for safety reasons. George stated that it would be a cost savings of approximately \$1500 in 2 years time. Deb Clough suggested that the lights be shut off at all intersections. Discussion ensued regarding the cost to remove the lights. George explained that currently there is no charge because we pay a premium rate but should we decide to change the plan it would not guarantee that there would be no cost at a future date. In response to William Walker's question, George informed the body that the lights are owned by PSNH. Bill Walker asked if the Town planned on changing the lights to sodium. George affirmed that if possible, they would choose sodium as a cost saver. Elaina Bergamini inquired if the Town had considered motion detectors on the lights. George explained the benefits and risks of motion detectors. She said that she understood also that motion detectors do not work with sodium. Michelle Stockwell stated that in her conversation with the power company, they do not offer motion detectors for street lights. Further discussion ensued regarding putting the lights on timers.

Richard Blair moved the question. **Yes – 38, No – 0 (Motion passed.)**

Article #12. To see if the Town will vote to raise and appropriate the sum of \$1,260 for the purpose of paying the salary of the Librarian to open the Grafton Free Public Library for three hours on Monday evenings from April through December 2011. **(By Petition)** (approximately \$.01 per \$1,000) **The Selectmen recommend this Article/ the Budget Committee does not recommend this article.**

Motion to discuss by George Curran. Seconded by Steve Darrow.

Brad Grange stated that the Budget Committee did not recommend this request. He stated that it was already available within the operating budget. David Rienzo responded that he disagreed and noted that the Library has become very active and is an asset to the townspeople and the Town should support these efforts. Deb Clough noted that utilization has increased 30% over the past year. The Library now has high speed internet available to the townspeople and they have replaced many books; more programs are offered and there are approximately 8-10 home schoolers who utilize the Library. Deb stated that when the 2010 budget reverted to the default the Trustees and she were under the impression that the increase voted on at the Deliberative would be turned over for their use and that had not happened.

Motion to move the question by June Burrington and seconded by Brad Grange. **Yes – 44, No – 0 (Motion passed.)**

Motion to limit reconsideration on Articles #11 and 12 by Deb Clough and seconded by David Rienzo. **Yes – 42, No – 0. (Motion passed.)**

Moderator Campbell asked the body to hold any motion for adjournment to ensure that she did not have any announcements. She also noted her appreciation for the body in recognizing her "newness" in the position and being patient. Campbell called for a 15 minute break and announced the meeting would reconvene at 10:55a.m.

The meeting reconvened at approximately 11:06 a.m. Tim Condon made a motion to adjourn. Moderator Campbell refused to act on the motion noting that not all Articles had been discussed and that it was not

fair to those people who had presented the petitions or to the people who had come to the meeting to adjourn.

Article #13. To see if the Town will vote to create three Town Auditor positions, whose election shall take place at the next annual town meeting. **(By Petition)**

Motion to discuss by David Rienzo and seconded by June Burrington.

Moderator Campbell asked if the person responsible for the petitioned article would like to present it. No one came forth. Deb Clough asked if the Town utilizes an outside firm. Steve noted that the Town does and that we used to have elected Auditors and he noted that the Board prefers using an outside firm. Susan Frost asked 1) if elected would they receive the same pay that the outside firm receives and 2) would there be training requirements. Steve noted that there is no requirement for training and that the petitioned article does not indicate any type of payment. George further stated that there was no term limit within the Article and stated that his wife, Pam, had been an elected Auditor and that it was often difficult to find 2 people to perform the duties, much less 3. He cautioned that an elected Auditor does not need to have professional or financial background, which in itself presents many issues/concerns. He stated that the Department of Revenue Administration also “accepts” the results of a professional auditor. Karen Meyers asked if the Town had any bad experiences in the past. Steve and George both concurred that there had been many issues/problems in the past when relying on nonprofessional Auditors. Lex Berezhny asked what the cost is for the auditing firm. George responded that it depends on what type of services the Selectmen ask them to perform. This past year it cost approximately \$1,200 for the Town Clerk’s books to be audited, \$1,200 for the Treasurer and approximately \$2,500 for the MS5 (state form) to be prepared. Steve stated that the Board has received a letter from the State indicating they would be requiring additional audits in the future.

Tina Pope presented an amendment which read, “To see if the town will vote to continue to use outside CPA rather than elect town Auditors.” Moderator Campbell stated that it would change the intent of the Article, therefore she disallowed it.

Tim Condon made a motion to adjourn. Moderator Campbell did not recognize the motion.

Thomas Ploszaj asked the Moderator why she was not following Roberts Rules of Order. Jeremy Olson asked what rules she was following. Moderator Campbell stated that she is not required to follow Roberts Rules of Order and that she was following the rules she set forth at the beginning of the meeting.

Article #14. Are you in favor of requiring that the Town of Grafton set the date for payment of property tax bills be five days prior to Town Meeting? **(By Petition)**

Motion to discuss by David Rienzo and seconded by June Burrington.

Moderator Campbell asked if the person responsible for the petitioned warrant article would like to speak on it. Robert Hull stated that it was the intent to have town meeting and expenditures fresh on people’s minds when voting. Steve reminded the body that prior to having taxes due semi-annual the Town had to borrow money to run the affairs of the Town. Steve stated that while he appreciates the theory, it was not logistically feasible. Lex Berezhny asked Steve how it would be handled if the Article passes. Steve noted that in the past the DRA has disallowed them.

Article #15. Are you in favor of a 3-man board of assessors to be the legal assessing authority for the town? **(By Petition).**

Motion to discuss by David Rienzo and seconded by June Burrington.

Bob Hull stated that the intent is to take the authority/responsibility away from the Selectboard and to relieve them of additional duties when they are already strapped. George stated that he had several issues with this Article. 1) when anything goes wrong it is the Board of Selectmen who are the responsible parties to defend the Town; 2) no term or stipend included in the Article; 3) no experience or background required; 4) possibility of being prejudice; people’s feelings often get in the way of judgment; 5) need everything substantiated and the list could go on and on. George noted that it had been the experience of the Board that the prior Assessing firm did not perform up to expectations but that the

present firm is outstanding and that the Town actually saved approximately \$3,000 thus far. He noted that the DRA requires statistical updates which require skills and abilities that not everyone possesses. He further noted that if the Town does not respond to the re-valuations and statistical updates the State comes in and does it for us and then the Town is responsible to pay a much higher price. Brian Fellers stated that the present assessing firm is assessing property in Grafton too high and that his house has been on the market and he cannot sell it. Steve noted that assessing is actually based on the historical data available and that anyone who feels their assessment is not fair has the right to apply for an abatement. Susan Frost noted that there is no salary or term included in the Article. Jeremy Olson stated that there is a state statute which covers all of the details.

Motion to limit reconsideration for Articles #13, 14 and 15 by Maureen O'Reilly and seconded by Richard Blair. **Yes – 37, No – 0. (Motion passed.)**

Article #16. To see if the Town will vote to repeal warrant Article #24 of the Town Meeting of 1994, and the resulting ordinance, which prohibits the possession of open containers of alcoholic beverages and/or the consumption of same on town/property. Recommended by the Recreation Committee. **(By Petition)**

Motion to discuss by George Curran and seconded by David Rienzo.

Bob Hull stated that this Article was discussed and recommended by the Recreation Committee. Pam Grinley, Chairman of the Recreation Committee, stated that if it was discussed and recommended by the Recreation Committee, she, as Chairman was not aware of it.

Article #17. To see if the Town will vote to create one Overseer of Public Welfare position, whose election shall take place at the next annual town meeting. **(By Petition).**

Motion to discuss by Steve Darrow and seconded by David Rienzo.

Bob Hull stated that this position would again, oversee the Public Welfare Office and relieve the responsibility from the Selectmen. George questioned, what was the pay? The term? Leaves the Town too volatile for litigation. Susan Frost asked who the "Overseer" would answer to. George responded, "to the voters until a problem arises". Tim Condon stated that there are statutory laws to rely on and that the Selectmen should welcome reducing their responsibilities. George stated that "he was not running away from responsibility just because they have a lot of it". Scott Smith asked if this would allow for favors and/or grudges and stated that it would bear legal ramifications. George agreed and noted the need for following guidelines and confidentiality. Sharon Walker responded that the Selectmen could still set guidelines and oversee the overseer.

Motion to move the question by Gen Smith and seconded by Karen Meyers. **Yes – 24, No – 0. (Motion passed.)**

Article #18. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the Grafton County Senior Citizens Council, Inc. **(By Petition)**

The Selectmen do not recommend this Article/ the Budget Committee does not recommend this article.

Motion to discuss by Steve and seconded by George.

Brad Grange, Budget Committee noted that the Selectmen had not supported the increase last year and the Council did not cut services and further noted that they receive donations to help offset this request. Steve stated that the Selectmen had made a concerted effort to level fund these requests last year but noted that the services they provide far outweigh our donation.

Tim Condon asked the Moderator if this article could be amended according to the new law. Moderator Campbell stated that the dollar amount could be reduced to \$0 or increased but the intent could not change.

Keary Morse stated that he had actually sponsored the petitioned warrant article. He noted the many services that the Grafton County Senior Citizens Council provides to the Town of Grafton residents. Pam Grinley agreed that the services they provide surpass the donation. Maureen O'Reilly and Kathy

Lund both warned that if we cut the donation request and the Council does cut services the same services may have to be provided through the Public Assistance Office.

Motion to limit reconsideration by George Curran and seconded by Steve. **Yes – 34, No 0. (Motion passed.)**

Article #19. To see if the Town of Grafton, New Hampshire would support a Freedom of Conscience Act which would accommodate our Rights of Conscience in the way our tax dollars are spent. The New Hampshire Bill of Rights states in Article 4 “Of the natural rights some are in their very nature unalienable because no equivalent can be given or received for them. Of this kind are the ‘Rights of Conscience.’” Also, Article 13 “No person who is conscientiously scrupulous about the lawfulness of bearing arms shall be compelled thereto.”

The New Hampshire Bill of Rights Article 10 empowers us to make a change “the people may, and of right ought to reform the old, or establish a new government. The doctrine of nonresistance against arbitrary power, and oppression, is absurd, slavish, and destructive of the good and happiness of mankind.” It is our duty to defend our rights as conferred by Article 10 and in good conscience we cannot allow the government to use our tax dollars for the taking of life or degradation of the Commons. Therefore with our vote we demand the Freedom of Conscience Act to redirect our taxes to local education, sustainable housing, better healthcare, support of returning soldiers, alternative energy, waste to power programs, small business loans, preservation of natural areas, and other humanitarian purposes. **(By Petition)**

Motion to discuss by Steve Darrow and seconded by David Rienzo.

Clara Isley, sponsor of this petitioned warrant article, declaring herself a Human Rights Activist stated that she is offended that the country chooses to use tax dollars to provide these services and is angered that the “rights of conscience” is totally ignored. She provided an explanation of this article. Pam Grinley asked why Clara was allowed to stand on Town property to gather signatures for this petition when it has not been allowed in the past to have petitions on Town property. Steve stated that it is perfectly legal for petitioners to gather signatures on Town property, but not for Town employees to do so. There was much discussion, including the need for clarity. There was time allowed for appropriate questions and then an amendment was presented by Sharon Walker.

Amendment by Sharon Walker.

To see if the Town of Grafton, New Hampshire would support a Freedom of Conscience Act which would accommodate our Rights of Conscience in the way our tax dollars are spent. The New Hampshire Bill of Rights states in Article 4 “Of the natural rights some are in their very nature unalienable because no equivalent can be given or received for them. Of this kind are the ‘Rights of Conscience.’” Also, Article 13 “No person who is conscientiously scrupulous about the lawfulness of bearing arms shall be compelled thereto.”

The New Hampshire Bill of Rights Article 10 empowers us to make a change “the people may, and of right ought to reform the old, or establish a new government. The doctrine of nonresistance against arbitrary power, and oppression, is absurd, slavish, and destructive of the good and happiness of mankind.” It is our duty to defend our rights as conferred by Article 10 and in good conscience we cannot allow the government to use our tax dollars for the taking of life or degradation of the Commons.” **(By Petition)**

Yes – 11, No – 9 (Amendment passed.)

Moderator Campbell thanked everyone for coming. Motion to adjourn at 12:07 p.m. by Steve Darrow and seconded by Jeremy Olson. **Yes – 23, No – 0. (Motion passed.)**

Respectfully submitted:

Bonnie J. Haubrich, Town Clerk

**Town of Grafton, New Hampshire
2011 Official Ballot
And Election Results**

Selectmen (3 years) – Vote for one

Jennie Joyce 225

George Curran 204

Tax Collector (3 years) – Vote for one

Bonnie J. Haubrich 252

Peg Emslie 179

Budget Committee (1 year) – Vote for one

Sharon “Ivy” Walker 142

Scott D. Smith 216

Trustee of the Trust Funds (3 year) – Vote for one

Cynthia Mogan 343

Library Trustee (2 year) – Vote for one

Tina Pope 195

Peg Emslie 202

Planning Board (3 year) – Vote for one

Robert Hull 274

Treasurer (1 year) – Vote for one

June Burrington 384

Budget Committee (3 years) – Vote for one

Jeremy Olson 134

Bradford Grange 128

Catherine Mulholland 135

Police Chief (3 years) – Vote for one

William Walker 50

John Dodge 20

Russell Poitras 298

Conrad Russell 33

Andrew Ware 13

Dennis McKean 8

Library Trustee (3 year) – Vote for one

Elaina R. Bergamini 314

Cemetery Trustee (3 year) – Vote for one

Thomas Ploszaj 37

Planning Board (1 year) – Vote for one

Jay Boucher 285

Articles

- 2) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by the vote of the first session, for the purposes set forth therein totaling \$897,818. Should the article be defeated, the default budget shall be \$955,833, which is the same as last year, with certain adjustments required by previous actions of the Town of Grafton, or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised budget only. NOTE: This Warrant Article (operating budget) does not include special warrant articles or individual warrant articles.

General Government

Executive	\$43,703
Elections/Town Clerk	23,889
Financial Administration	38,328
Reappraisal of Property	39,655
Legal Expense	10,000
FICA & Medicare	23,093

Planning Board	500
General Government Buildings	66,840
Cemeteries	4,600
Insurance	84,469
Advertising/Regional Dues	1,500
Contingency	2,000
Subtotal	\$338,577
Public Safety	
Police	\$87,864
Ambulance	13,220
Fire Department	16,085
Emergency Management	100
Forest Fire Warden	1,000
Subtotal	\$118,269
Highway and Streets	
Highway and Streets	\$281,100
Street Lights	3,000
Subtotal	\$284,100
Solid Waste	
Solid Waste	\$91,565
Subtotal	\$91,565
Health and Welfare	
Health Agencies	\$10,964
Health Officer	0
Public Assistance	38,313
Subtotal	\$49,277
Culture and Recreation	
Parks & Recreation	\$2,200
Library	4,250
Patriotic Purposes	280
Old Home Day	300
Subtotal	\$7,030
Debt Service	
TAN (tax anticipation note)	\$9,000
Subtotal	\$9,000
Grand Total	\$897,818
Budget:	YES 295 NO 111

- 3) To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the previously established Bridge Capital Reserve Fund. (Approximately \$.16 per \$1,000.)
YES 235 NO 172
The Selectmen recommend this Article/Budget Committee recommends this article.
- 4) To see if the town will vote to appoint the Board of Selectmen as agents to expend from the Property Capital Reserve Fund previously established in 1982. Should this Article pass, \$15,000 from the Property Reappraisal Capital Reserve Fund will be used to offset the operating budget account number 4152 Revaluation of Property. (approximately minus -\$.12 per \$1,000) **YES 228 NO 165**
- 5) To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of paving Town roads. (approximately \$.20 per \$1,000) **YES 228 NO 194**
- 6) To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the previously established Fire Apparatus Capital Reserve Fund. (approximately \$.16 per \$1,000)
YES 214 NO 203 **The Selectmen recommend this Article/ the Budget Committee recommends this article.**
- 7) To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the previously established Police Vehicle Capital Reserve Fund. (approximately \$.04 per \$1,000)
YES 253 NO 163 **The Selectmen recommend this Article/Budget Committee recommends this article.**
- 8) To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the previously established Highway Department Capital Reserve Fund. (approximately \$.20 per \$1,000) **YES 222 NO 193** **The Selectmen recommend this Article/ the Budget Committee recommends this article.**
- 9) To see if the Town will vote to adopt RSA 72:37 tax exemption for the blind. If approved those meeting the appropriate criteria will receive a \$10,000 exemption on their property assessment. This Article appears at the direction of the Department of Revenue Administration. **YES 248 NO 152**
- 10) To see if the Town will vote to raise and appropriate the sum of \$8,872 to be placed in the previously established Recreation Field Shelter Capital Reserved Fund. The sum of \$8,872 will come from the unreserved fund balance. Should the donation not be received in 2011, this Article will be void. **YES 213 NO 203** **The Selectmen recommend this Article/ the Budget Committee recommends this article.**
- 11) To see if the Town will vote to turn off and remove street lights identified by the Board of Selectmen as not needed to light public facilities or to light dangerous road intersections. The street lights that will remain are:
 At the Town Hall
 At the intersection Turnpike Rd. and Rt4
 At the Library
 At the Town Offices/Fire & Ambulance Station
 At Huff Beach
 At the intersection Davis Road and Rt4
 At the Recycling Center (2)
 At the intersection Riddle Hill Rd. and Rt4 **YES 264 NO 156**

- 12) To see if the Town will vote to raise and appropriate the sum of \$1,260 for the purpose of paying the salary of the Librarian to open the Grafton Free Public Library for three hours on Monday evenings from April through December 2011. **(By Petition)** (approximately \$.01 per \$1,000) **YES 219 NO 202** **The Selectmen recommend this Article/ the Budget Committee does not recommend this article.**
- 13) To see if the Town will vote to create three Town Auditor positions, whose election shall take place at the next annual town meeting. **(By Petition)** **YES 111 NO 296**
- 14) Are you in favor of requiring that the Town of Grafton set the date for payment of property tax bills be five days prior to Town Meeting? **(By Petition)** **YES 83 NO 302**
- 15) Are you in favor of a 3-man board of assessors to be the legal assessing authority for the town? **(By Petition)** **YES 107 NO 289**
- 16) To see if the Town will vote to repeal warrant Article #24 of the Town Meeting of 1994, and the resulting ordinance, which prohibits the possession of open containers of alcoholic beverages and/or the consumption of same on town/property.
Recommended by the Recreation Committee. **(By Petition)** **YES 175 NO 240**
- 17) To see if the Town will vote to create one Overseer of Public Welfare position, whose election shall take place at the next annual town meeting. **(By Petition)**
YES 186 NO 220
- 18) To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the Grafton County Senior Citizens Council, Inc. **(By Petition)** **YES 194 NO 224** (approximately \$.02 per \$1,000) **The Selectmen do not recommend this Article/ the Budget Committee does not recommend this article.**
- 19) To see if the Town of Grafton, New Hampshire would support a Freedom of Conscience Act which would accommodate our Rights of Conscience in the way our tax dollars are spent. The New Hampshire Bill of Rights states in Article 4 "Of the natural rights some are in their very nature unalienable because no equivalent can be given or received for them. Of this kind are the 'Rights of Conscience.'" Also, Article 13 "No person who is conscientiously scrupulous about the lawfulness of bearing arms shall be compelled thereto."
- The New Hampshire Bill of Rights Article 10 empowers us to make a change "the people may, and of right ought to reform the old, or establish a new government. The doctrine of nonresistance against arbitrary power, and oppression, is absurd, slavish, and destructive of the good and happiness of mankind." It is our duty to defend our rights as conferred by Article 10 and in good conscience we cannot allow the government to use our tax dollars for the taking of life or degradation of the Commons." **(By Petition)** **YES 96 NO 281**

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time educators are based out of our North Haverhill office: Heather Bryant, Dave Falkenham, Kathleen Jablonski, Michal Lunak and Deborah Maes are supported by Rebecca Colpitts and Administrative Assistants Kristina Vaughan, Teresa Locke and Donna Lee. Lisa Ford, Program Associate, is located at the Whole Village Family Resource Center in Plymouth.

Trained volunteers support our programs in agriculture, forestry and youth development. Another group of volunteers serves on the Grafton County Extension Advisory Council and provide support and direction for our programs. Check out our Grafton County website to see a current list of members <http://extension.unh.edu/Counties/Grafton/Grafton.htm>.

Grafton County has 26 Master Gardener volunteers who work in 25 communities. Last year they contributed a total of 994 hours of education and service. These volunteers work on projects such as the Memorial Garden at the County Nursing Home and the Gardening Empowerment Project at the Whole Village Family Resource Center in Plymouth.

Our Nutrition Connections program at Whole Village in Plymouth uses the on-site gardens to teach nutrition to adults and children and uses the teaching kitchen to show adults and children how to make healthy food choices and stretch their food dollar. Almost 350 youth and adults participated in programming during the past year. Interns from Plymouth State University also support the program.

Our Agricultural program hosts multiple workshops each year for commercial agriculture and back yard food producers. In addition, a Sustainable Agriculture Research and Education grant supported a pepper trial in collaboration with the County Farm. Over 1,000 pepper plants representing 13 varieties resulted in a donation of approximately 2,000 pounds of peppers to local food banks and senior centers. Additionally, valuable data on yield, quality and consumer preference was obtained.

Our Forestry program works with professional loggers and foresters to improve local forest management. During the past year \$250,000 in logging contracts by licensed foresters and loggers resulted in over \$120,000 being paid directly to landowners for timber cut on their land. Educational workshops reached communities on such topics as selling timber, tree identification, wildlife management and Current Use regulations.

Our Statewide Dairy program coordinates and conducts programing and site visits year round to educate farmers on risk management programs, business management, livestock care and herd management. The program supports the 134 statewide commercial dairy farms that produced over 290,000,000 pounds of milk in 2010. Gross milk and livestock sales accounted for \$60,000,000 in New Hampshire last year.

Our 4-H Youth Development program coordinates training for the 103 volunteers who contributed over 9,300 hours of time in supporting numerous club events and over 15 county wide events each year. The economic value of this time is almost \$200,000. The 4-H program also offers technical support and training for after-school students and staff on the topics of healthy living and science education.

Our Family & Consumer Resources program has offered over 150 foods safety classes since 2,000 targeting food service workers. Over 1,000 food service workers have attended locally taught national certification classes in food safety. Eighty-eight percent have received certification.

Our office uses social media as well as weekly news columns, resource notebooks at local public libraries and an electronic calendar to reach a larger county audience. Find us on Facebook under UNH Cooperative Extension—Grafton County.

Respectfully submitted:

Deborah B Maes

Extension Educator, Family & Consumer Resources

County Office Administrator

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Grafton

October 1, 2010 to September 30, 2011

During the fiscal year, GCSCC served 22 Grafton residents (out of 306 residents over 60, 2010 U.S. Census). ServiceLink served 34 Grafton residents.

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	4,118	x	\$8.47	\$	34,879.46
Transportation	Trips	819	x	\$12.57	\$	10,294.83
Adult In-Home Care	Hours	759	x	\$24.34	\$	18,474.06
Social Services	Half hours	55	x	\$25.14	\$	1,382.70
ServiceLink	Contacts	82	x	\$25.14	\$	2,061.48
Activities		850		N/A		

Number of Grafton volunteers: 12. Number of Volunteer Hours: 376

GCSCC cost to provide services for Grafton residents only	\$	671092.53
Request for Senior Services for 2011	\$	5,500.00
Received from Town of Grafton for 2011	\$	3,500.00
Request for Senior Services for 2012	\$	<u>4 000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2010 to September 30, 2011.
2. Services were funded by Federal and State programs 58%; municipalities (6%), county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

VISITING NURSE ASSOCIATION & HOSPICE OF VT & NH
Home Healthcare, Hospice and Maternal Child Health Services in Grafton, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Grafton residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2010 and June 30, 2011, the VNA & Hospice made 774 homecare visits to 39 Grafton residents. This is a 7% increase in the number of visits made. The VNA & Hospice absorbed approximately \$33,377 in unreimbursed charges to Grafton residents.

Home Health Care: 599 visits to 31 residents with short-term medical or physical needs.

Hospice Services: 156 visits to 6 residents who were in the final stages of their lives.

Maternal and Child Health Services: 19 home visits to 2 residents for well-baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing, and flu shots.

Grafton's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeanne McLaughlin, President (1-888-300-8853)

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, DARTMOUTH MEDICAL SCHOOL

ANNUAL REPORT 2011

Dear Grafton residents,

In fiscal year 2011, West Central Behavioral Health received an appropriation of \$1,320 from the Town of Grafton. We are grateful for your contribution and pleased to inform you that it helped us provide free or discounted behavioral health services to residents of Grafton who are uninsured or underinsured.

Last year, West Central Behavioral Health provided 872 hours of therapeutic services and \$4,927 in free or discounted care to 37 Grafton residents, including 15 children and 22 adults.

We are committed to providing the highest quality mental health services to clients in our region, regardless of their ability to pay. To sustain our commitment to some of our most vulnerable neighbors, we are again asking the towns and cities we serve to support us in providing these essential services. To achieve this goal, we are requesting an FY2012 appropriation of \$1,320 from the Town of Grafton.

West Central Behavioral Health is the state-designated Community Mental Health Center for Grafton, as well as a broader area that includes Sullivan and southern Grafton counties. Our mission is to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to providing mental health services that are safe, effective, patient-centered, timely and efficient.

Our clients suffer from a range of chronic disorders and illnesses, including psychosis, schizophrenia and bipolar disorder. Our clients also battle all forms of addiction, as well as anxiety, depression, divorce- or relationship-related stress and other debilitating—but highly treatable—conditions. We work with people of all ages in outpatient clinics, homes, nursing homes, correctional facilities, schools and residential supported living programs, offering a variety of counseling, psychiatric, case management and emergency services.

A contribution of \$1,320 for FY2012 will help West Central Behavioral Health continue providing care to Grafton residents who rely on our services. Thank you for your support.

Sincerely,



Heidi Postupack, Director of Development
West Central Behavioral Health
9 Hanover Street, Suite 2
Lebanon, NH 03766
603-448-0126

DEPARTMENT OF STATE
Division of Vital Records Administration

Grafton Resident Birth Report
January 1, 2011 – December 31, 2011

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GALLUP, LACY MARIE	APRIL 26, 2011	LEBANON, NH	GALLUP, TRAVIS	HAMILTON, JAMIE
LABONTE, PEYTON DANIEL	AUGUST 27, 2011	LEBANON, NH	LABONTE, BYRON	LABONTE, MAUREEN
MARX, NOLAN CHRISTOPHER	SEPTEMBER 1, 2011	LEBANON, NH	MARX, WILLIAM	MARX, NANCY
MOODIE, TENNISON ROSE	DECEMBER 11, 2011	LEBANON, NH	MOODIE, BRYAN	GRAY, TAMESON SARTY

Grafton Resident Death Report
January 1, 2011 – December 31, 2011

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
SANVILLE, ALTA	FEBRUARY 21, 2011	LEBANON, NH	BRESETT, JOHN	HALL, ALTA
HATCH, WILLIAM	JUNE 24, 2011	GRAFTON, NH	HATCH SR, JOHN	SARAZIN, WENDY
FARNHAM, CRYSTAL	JUNE 24, 2011	GRAFTON, NH	FARNHAM, CARL	TRUSSELL, LISA
DUBE, RUTH	JUNE 27, 2011	GRAFTON, NH	CUSHING, HERBERT	BASSETT, MARION
TRUMAN, FREDERICK	JULY 1, 2011	LEBANON, NH	TRUMAN, SHERMAN	ANKA, MARGUERITE
MCKINLEY, BARBARA	AUGUST 12, 2011	HANOVER, NH	MAHN, GEORGE	BRUNECK, ANNA
HEWITT, LAURA	AUGUST 30, 2011	LEBANON, NH	BELLOIR SR, GEORGE	MORSE, LENNIE

Grafton Resident Marriage Report
January 1, 2011 – December 31, 2011

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town Issued	Place of Marriage	Date of Marriage
SOPER, CARTER	GRAFTON, NH	KENYON, REBECCA	GRAFTON, NH	GRAFTON	GRAFTON	JULY 7, 2011



PUBLIC NOTICE

“Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds.” RSA 206:5

The request must be submitted to the governing body prior to December 31, 2016.

This notice is required to be published in the town’s 2011 through 2015 annual reports.

2011 ANNUAL REPORT CREDITS

The artwork, shown on both covers, and included in the road agent’s report, is from the original pen and ink illustrations by long-time resident Gretchen Renee for our town history book, *“Isinglass, Timber, and Wool”*, authored and published by Kenneth R. Cushing, 1992, and are used by permission.

The photograph included in the dedication was featured on the cover of the 1958 Town of Grafton Annual Report. This photograph appears courtesy of author, publisher, town historian and resident, Kenneth R. “Ken” Cushing, and is used by permission.

Poems and quotes have been attributed to their authors, if known.

DIRECTORY

Emergency Calls

911

Selectmen's Office	523-7700	Monday - Friday	8:00 am to 4:30 pm
selectmen@townofgrafftonnh.com			
Grafton Library	523-7865	Wednesday & Saturday	10:00 am to 12:00 pm
library@townofgrafftonnh.com		Monday & Wednesday	5:00 pm to 8:00 pm
Tax Collector	523-4061	Thursday	5:15 pm to 8:00 pm
graffontaxcollector@gmail.com			
Town Clerk	523-7270	Monday & Wednesday	5:15 pm to 8:00 pm
graffontc2008@hotmail.com		Friday	7:00 am to 11:00 am
		Last Saturday of Month	8:00 am to 12:00 pm
Recycling Center	523-9113	Wednesday & Sunday	8:30 am to 5:00 pm
Forest Fire Warden / Sean Frost	523-8836	For Brush Fire Permits	
Grafton Ambulance Service	523-4623	Non-Emergencies Only	
Grafton Fire Department	523-7500	Non-Emergencies Only	
Grafton Police Department	523-7667	Non-Emergencies Only	
Highway Department	523-7027		

MEETING SCHEDULE

Board of Selectmen	1st and 3rd Wednesdays each Month	6:00 pm Town Office
Planning Board	2nd Wednesday each Month	7:00 pm Town Office
Trustees of the Trust Funds	3rd and/or 4th Thursday each Month	6:30 pm Town Office
Cemetery Trustees	Last Thursday each Month	7:00 pm Town Office
Recreation Department	2nd Thursday each Month	7:00 pm Town Office
Library Trustees	1st Tuesday each Month	6:00 pm Library
Ambulance Service	3rd Monday each Month	7:00 pm Fire Station
Fire Department	2nd Monday each Month	7:00 pm Fire Station

OR AS POSTED

New Hampshire State Library



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" WATERING TROUGH "